

Agenda

Waverley
Local Committee

**We welcome you to
Waverley Local Committee**
Your Councillors, Your Community
and the Issues that Matter to You

- Please submit the text of formal questions and statements by 12.00 on 16 June to:
d.north@surreycc.gov.uk
- The meeting will start with an informal question time at 1.30pm; this will last for a maximum of 30 minutes, or until there are no further questions, at which point the formal meeting will begin.



Venue

Location: Winn Hall, The Common,
Dunsfold GU8 4LA

Date: Friday 20 June 2014

Time: 1.30pm

You can get involved in the following ways

Get involved

Ask a question

If there is something you wish know about how your council works or what it is doing in your area, you can ask the local committee a question about it. Most local committees provide an opportunity to raise questions, informally, up to 30 minutes before the meeting officially starts. If an answer cannot be given at the meeting, they will make arrangements for you to receive an answer either before or at the next formal meeting.

Write a question

You can also put your question to the local committee in writing. The committee officer must receive it a minimum of 4 working days in advance of the meeting.

When you arrive at the meeting let the committee officer (detailed below) know that you are there for the answer to your question. The committee chairman will decide exactly when your answer will be given and may invite you to ask a further question, if needed, at an appropriate time in the meeting.

Sign a petition

If you live, work or study in Surrey and have a local issue of concern, you can petition the local committee and ask it to consider taking action on your behalf. Petitions should have at least 30 signatures and should be submitted to the committee officer 2 weeks before the meeting. You will be asked if you wish to outline your key concerns to the committee and will be given 3 minutes to address the meeting. Your petition may either be discussed at the meeting or alternatively, at the following meeting.

Thank you for coming to the Local Committee meeting

Your Partnership officer is here to help. If you would like to talk about something in today's meeting or have a local initiative or concern please contact them through the channels below.

Email: d.north@surreycc.gov.uk

Tel: 01483 517530

Website: www.surreycc.gov.uk/waverley



SURREY
COUNTY COUNCIL

Surrey County Council Appointed Members

Mrs Pat Frost, Farnham Central (Chairman)
Mr David Harmer, Waverley Western Villages (Vice-Chairman)
Mrs Nikki Barton, Haslemere
Mr Steve Cosser, Godalming North
Ms Denise Le Gal, Farnham North
Mr Peter Martin, Godalming South Milford and Witley
Mr David Munro, Farnham South
Mr Alan Young, Cranleigh and Ewhurst
Mrs Victoria Young, Waverley Eastern Villages

Borough Council Appointed Members

Cllr Brian Adams, Frensham, Docketfield and Tilford
Cllr Maurice Byham, Bramley Busbridge and Hascombe
Cllr Elizabeth Cable, Witley and Hambledon
Cllr Carole Cockburn, Farnham Bourne
Cllr Brian Ellis, Cranleigh West
Cllr Nicholas Holder, Chiddingfold and Dunsfold
Cllr Robert Knowles, Haslemere East and Grayswood
Cllr Julia Potts, Farnham Upper Hale
Cllr Jane Thomson, Godalming Central & Ockford

Chief Executive
David McNulty

If you would like a copy of this agenda or the attached papers in another format, e.g. large print, Braille, or another language please either call David North, Community Partnership & Committee Officer on 01483 517530 or write to the Community Partnerships Team at Godalming Social Services Centre, Bridge Street, Godalming, GU7 1LA or d.north@surreycc.gov.uk

This is a meeting in public. If you would like to attend and you have any special requirements, please contact us using the above contact details.

Use of social media and recording at council meetings

Reporting on meetings via social media

Anyone attending a council meeting in the public seating area is welcome to report on the proceedings, making use of social media (e.g. to tweet or blog), provided that this does not disturb the business of the meeting. To support this, County Hall has wifi available for those visiting the building so please ask at reception for details.

Members taking part in a council meeting may also use social media. However, members are reminded that they must take account of all information presented before making a decision and should actively listen and be courteous to others, particularly witnesses providing evidence.

Webcasting

In line with our commitment to openness and transparency, we webcast County Council, Cabinet and Planning & Regulatory Committee meetings as well as the Surrey Police and Crime Panel. These webcasts are available live and for six months after each meeting at www.surreycc.gov.uk/webcasts.

Generally, the public seating areas are not covered by the webcast. However by entering the meeting room and using the public seating areas, then the public is deemed to be consenting to being filmed by the Council and to the possible use of these images and sound recordings for webcasting and/or training purposes.

We also webcast some select and local committee meetings where there is expected to be significant public interest in the discussion.

Requests for recording meetings

Members of the public are permitted to film, record or take photographs at council meetings provided that this does not disturb the business of the meeting and there is sufficient space. If you wish to film a particular meeting, please liaise with the council officer listed in the agenda prior to the start of the meeting so that the Chairman can give their consent and those attending the meeting can be made aware of any filming taking place.

Filming should be limited to the formal meeting area and not extend to those in the public seating area.

The Chairman will make the final decision in all matters of dispute in regard to the use of social media and filming in a committee meeting.

Using Mobile Technology

You may use mobile technology provided that it does not interfere with the PA or induction loop system. As a courtesy to others and to avoid disruption to the meeting, all mobile technology should be on silent mode during meetings.

			
Mrs Pat Frost (Chairman) Farnham Central	Mr David Harmer (Vice-Chairman) Waverley Western Villages	Mrs Nikki Barton Haslemere	Mr Steve Cosser Godalming North
			
Ms Denise Le Gal Farnham North	Mr Peter Martin Godalming South, Milford & Witley	Mr David Munro Farnham South	Mr Alan Young Cranleigh & Ewhurst
	 SURREY COUNTY COUNCIL Local Committee (Waverley) County Councillors 2013-17		
Mrs Victoria Young Waverley Eastern Villages			

			
Mr Brian Adams Frensham, Dockenfield & Tilford	Mr Maurice Byham Bramley, Busbridge & Hascombe	Mrs Elizabeth Cable Witley & Hambleton	Mrs Carole Cockburn Farnham Bourne
			
Mr Brian Ellis Cranleigh West	Mr Nicholas Holder Chiddingfold & Dunsfold	Mr Robert Knowles Haslemere East & Grayswood	Ms Julia Potts Farnham Upper Hale
	 Local Committee (Waverley) Borough Council Co-optees 2014-15		
Ms Jane Thomson Godalming Central & Ockford			

For councillor contact details, please contact David North, Community Partnership and Committee Officer (d.north@surreycc.gov.uk /01483 517530) or visit <http://mycouncil.surreycc.gov.uk/mgCommitteeDetails.aspx?ID=195>

1 APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2 MINUTES OF PREVIOUS MEETING

(Pages 1 - 8)

To approve the minutes of the previous meeting as a correct record.

3 DECLARATIONS OF INTEREST

To receive any declarations of disclosable pecuniary interests from Members in respect of any item to be considered at the meeting.

Notes:

- In line with the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, declarations may relate to the interest of the member, or the member's spouse or civil partner, or a person with whom the member is living as husband or wife, or a person with whom the member is living as if they were civil partners and the member is aware they have the interest.
- Members need only disclose interests not currently listed on the Register of Disclosable Pecuniary Interests.
- Members must notify the Monitoring Officer of any interests disclosed at the meeting so they may be added to the Register.
- Members are reminded that they must not participate in any item where they have a disclosable pecuniary interest.

4 PETITIONS

To receive any petitions in accordance with Standing Order 68. Notice should be given in writing or by email to the Community Partnership and Committee Officer at least 14 days before the meeting. Alternatively, the petition can be submitted on-line through Surrey County Council's e-petitions website as long as the minimum number of signatures (30) has been reached 14 days before the meeting.

Notice has been received of a petition from the residents of Latimer Road, Godalming which relates to on-street parking in this road.

5 FORMAL PUBLIC QUESTIONS

To answer any questions from residents or businesses within the Waverley Borough area in accordance with Standing Order 69. Notice should be given in writing or by email to the Community Partnership and Committee Officer by 12 noon four working days before the meeting.

6 MEMBER QUESTIONS

To receive any written questions from Members under Standing Order 47.

7 LOCAL COMMITTEE TASK GROUPS AND EXTERNAL

(Pages 9 - 20)

APPOINTMENT

To agree the Terms of Reference and membership of task groups and make any external appointments.

- 8 LOCAL COMMITTEE FORWARD PROGRAMME 2014-15** (Pages 21 - 24)
- To note and comment on the proposed programme.
- 9 LOCAL COMMITTEE COMMUNITY SAFETY BUDGET 2014-15** (Pages 25 - 28)
- The Committee is asked to agree the transfer of its community safety budget for 2014-15 to the Safer Waverley Partnership.
- 10 HIGHWAY GULLY CLEANING UPDATE** (Pages 29 - 32)
- To note the arrangements now in place.
- 11 RESPONSE TO PETITION: 20MPH LIMITS IN HASLEMERE** (Pages 33 - 34)
- To agree a response to the online petition presented at the previous meeting.
- 12 CREATING OPPORTUNITIES FOR YOUNG PEOPLE: LOCAL RE-COMMISSIONING FOR 2015 - 2020** (Pages 35 - 46)
- The report explores increased delegation of decision-making in relation to local 'early help' for young people, within the context of re-commissioning for 2015 to 2020.
- 13 ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE** (Pages 47 - 64)
- The purpose of the report is to update the Local Committee on the progress that Services for Young People have made towards participation for all young people in Waverley in post-16 education, training and employment during 2013-14.
- 14 UPDATE ON LOCAL COMMITTEE HIGHWAY IMPROVEMENT PROGRAMMES 2013-14 AND 2014-15** (Pages 65 - 86)
- To receive an update on the Committee's improvement programme and on other highways initiatives.
- 15 REVIEW OF HIGHWAYS WINTER (COLD WEATHER) SERVICE ARRANGEMENTS** (Pages 87 - 92)
- The report seeks the views of the Local Committee on the delivery of the Winter Service operations in the 2013/14 season, to feed back into the annual review.

DRAFT

Minutes of the meeting of the
Waverley LOCAL COMMITTEE
 held at 1.30 pm on 9 May 2014
 at Godalming Baptist Church.

Surrey County Council Members:

- * Mrs Pat Frost (Chairman)
- * Mr David Harmer (Vice-Chairman)
- * Mrs Nikki Barton
- * Mr Steve Cosser
- * Ms Denise Le Gal
- * Mr Peter Martin
- * Mr David Munro
- Mr Alan Young
- Mrs Victoria Young

Borough / District Members:

- Cllr Brian Adams
- * Cllr Maurice Byham
- * Cllr Elizabeth Cable
- * Cllr Carole Cockburn
- * Cllr Brian Ellis
- Cllr Robert Knowles
- Cllr Bryn Morgan
- Cllr Julia Potts
- * Cllr Simon Thornton

* In attendance

13/14 APOLOGIES FOR ABSENCE [Item 1]

Apologies were received from Mr B Adams, Mr R Knowles, Mr B Morgan, Ms J Potts, Mr A Young (received after the start of the meeting) and Mrs V Young.

14/14 MINUTES OF PREVIOUS MEETING [Item 2]

The minutes were agreed as a correct record.

15/14 DECLARATIONS OF INTEREST [Item 3]

Mr D Harmer declared a pecuniary interest in relation to Item 7 (Plan 24137) on the grounds that the area of Tower Road, Hindhead to be yellow-lined includes the exit from his driveway onto the road (via a lane).

Mr P Martin drew the Committee's attention to a non-pecuniary interest in relation to Item 7 (Plans 24075 and 24076) on the grounds that his daughter and son-in-law rent and live in a property in Latimer Road, Godalming.

ITEM 2

16/14 PETITIONS [Item 4]

The following online petitions attracted the requisite number of signatures to qualify for consideration by the Committee:

1. **Petition title: Introduce a 20mph zone in Haslemere Town Centre and roads in Haslemere that want them.**

Created by: Victoria Leake

Details of petition: In four years there have been four KSI (Killed and Seriously Injured) in a stretch of road less than a mile long. Between the hours of 0900 to 19.00 40 000 cars pass through Lower Street, Haslemere and possibly the town centre per week. Pedestrian and cyclists are not safe; the roads are narrow with little or no footpaths. We petition Surrey County Council and the police to make our roads safer by introducing a 20mph zone in Haslemere Town Centre and other residential roads in Haslemere should the residents want it.

Signatories: 187 confirmed, 25 unconfirmed

Mrs Leake was unable to present the petition in person but an additional statement was tabled at the meeting (Annex 1).

The Chairman announced that the Committee would receive a report in response at its next meeting.

2. **Petition title: Remove George Road, Grays Road and Elizabeth Road Farncombe (24092, 24093) from the residents permit parking scheme.**

Created by: Mr Patrick Haveron

Details of petition: The scheme will reduce the number of resident parking spaces in the affected roads, thus displacing residents and commuters into surrounding streets such as Station Road, Perrior Road and The Oval. "No parking" zones will increase traffic speeds in Elizabeth and Grays Road. Residents with off-road parking will have to pay for on-road visitors. This piecemeal approach is inappropriate and will lead to many subsequent extensions.

Signatories: 83 confirmed, 9 unconfirmed

The Chairman indicated that the contents of the petition would be considered as part of the discussion at Item 7.

17/14 FORMAL PUBLIC QUESTIONS [Item 5]

The text of public questions and the responses provided had been tabled (Annex 2). The Chairman explained that the matters raised would be considered at the appropriate point at Item 7.

18/14 MEMBER QUESTIONS [Item 6]

There were no member questions.

19/14 WAVERLEY PARKING REVIEW - RESPONSE TO FORMAL ADVERTISEMENT [Item 7]

The following locations were discussed (plan reference in brackets):

Waverley Eastern VillagesThe Street, Wonersh (24134)

The local County Councillor, Mrs V Young, had asked the Committee to note her support for the proposed limited time waiting bays outside of the village shop as she felt that this would contribute to its viability. It was agreed to proceed with the recommended scheme.

Farnham CentralStoke Hills, St James Avenue, St James Terrace (24015, 24128)

The Committee noted the problems presented by the layout of Stoke Hills, but, in view of the lack of support for a permit-holder scheme and the officers' view that all options had been explored, agreed with the recommendation not proceed with the advertised scheme for the estate.

Guildford Road, Farnham (24015, 24016)

It was proposed from the chair and agreed that this scheme be deferred to allow further discussion of alternative solutions. It had been noted that the advertised scheme would have impacted on adjacent minor roads. Two relevant public questions had been presented (Annex 2: 2 and 3) and the residents concerned indicated that they were content with this approach.

Hale Road, Farnham (24015)

Ms V Bolton, who had presented a public question (Annex 2: 1), was content with the recommendation not to proceed with the advertised scheme.

Station Hill, Farnham (24025)

The Committee recognised that parking can be one of several factors in generating congestion at this location, but members were concerned at the potential adverse impact of the proposed restrictions on the businesses in Station Hill. It was suggested, for example, that there is some lack of clarity in the arrangement of lanes, such that vehicles leaving the station with the intention of turning east onto the A31 often move so far across the carriageway as to restrict the passage of southbound traffic in Station Hill. It was proposed from the chair and agreed that the scheme would be deferred to allow further discussion on alternative options for changing driver behaviour to improve the flow of traffic and maintain safety.

ITEM 2

Morley Road, Farnham (24034)

Mr D. Munro expressed his opposition to the proposed scheme as he felt that parking would be displaced further into southern Farnham. However, there was support for the scheme and, when put to the vote, it was approved;

In favour: 9
Against: 1
Abstained: 2

York Road, Farnham (24034, 24111)

Mr D. Munro reiterated his concerns about displacement. The proposed scheme was agreed on a vote as follows:

In favour: 9
Against: 1
Abstained: 2

Lancaster Avenue, Farnham (24121)

The Committee noted Mr D. Munro's continued opposition on the grounds of displacement. It was felt that the volume of commuter parking could be addressed by extending the parking facilities at Farnham Station. The proposed scheme was agreed on a vote as follows:

In favour: 10
Against: 1
Abstained: 1

Little Austins Road and Mavins Road, Farnham (24121, 24130)

Members reflected a variety of concerns: the area experiences short-term parking pressures at either end of the school day as well as all-day parking by commuters. Although most houses have off-street parking, residents are concerned about access to their properties being blocked. While recognising the support of residents for the scheme, some members felt that the number of objections, even if mostly from non-residents, should be taken into account. When put to the vote it was decided not to proceed with the scheme:

In favour: 4
Against: 6
Abstained: 2

Farnham North

Upper Hale Road junction with Spring Lane, Farnham (24127)

It was agreed that the extent of the restriction in front of the property known as 'Stonehaven' in Folly Lane North should be reduced and that, with this amendment, the proposed scheme should proceed.

Heath Lane, Farnham (24119)

Ms D. Le Gal asked why restrictions had not been proposed at the Alma Lane end of Heath Lane where parking opposite the junction restricted visibility at a point where a large number of schoolchildren crossed the road. Officers undertook to examine the situation as a matter of urgency.

Farnham SouthFrensham Road junction with Gold Hill (Private), Farnham (24039)

Local members felt that further restrictions would have a detrimental effect on the local shops and that these would be a disproportionate response.

When put to the vote it was decided not to proceed with the scheme:

In favour: 0
Against: 5
Abstained: 7

Frensham Road junction with Stream Farm Close, Farnham (24131)

It was suggested that white-lining, although unenforceable, would be a sufficient response at this location, but that the proposed restrictions would be disproportionate.

When put to the vote it was decided not to proceed with the scheme:

In favour: 1
Against: 7
Abstained: 4

Godalming NorthCroft Road, South Street, Upper Queen Street, Carols Street, Town End Street, Latimer Road Permit Zone, Godalming (24075, 24076)

Mr S. Cosser explained that the proposals had emerged from discussions with residents and believed that they would restore the balance of parking in Godalming and reflect the needs of residents in areas where there is little off-street parking. He felt that there would not be a large amount of displacement. He recognised that there was a significant level of opposition from residents of Latimer and proposed that it be excluded from the scheme. Mr P. Martin, on the other hand, referred to the high level of objections and was concerned about the extent of possible displacement into roads more distant from the town centre; he felt that permit zones of this kind do not maximise the availability of on-street parking.

The proposal that the scheme proceed as amended in the recommendation and with the exclusion of Latimer Road was agreed when put to the vote:

In favour: 7
Against: 5
Abstained: 0

ITEM 2

Mr P. Martin requested that his opposition be recorded.

Victoria Road, Godalming (24078)

Mr Patterson was invited to address the Committee and explained that the residents' preference would be for a "light-touch scheme". He felt that the road was subject to parking by town-centre workers rather than commuters and was in broad support of the proposal. Mr C Meeks, another resident, described the road as a "community street" and requested a further opportunity to explore options. Mr S. Cosser, as local County Councillor, would be prepared to discuss the operation of the scheme in practice. Mr P. Martin expressed his opposition.

When put to the vote the scheme was approved:

In favour: 7
Against: 4
Abstained: 1

George Road, Grays Road and Elizabeth Road (between Perrior and George Road) Permit Area, Farncombe (24092, 24093)

The Committee noted receipt of an online petition posted by Mr P. Haveron containing 83 signatures in opposition to the scheme and a formal public question from Mr J. Fishlock in support of a scheme in Grays Road (Annex 2: 4). Mr S. Cosser, as the local County Councillor, reminded the Committee of sustained requests from those residents living closest to the railway station for measures to address all-day parking by commuters in this area; he expressed sympathy for the position of Grays Road residents. Some members voiced their concern that consultation had taken place on the basis of the advertised combined scheme for the three roads and that implementing a scheme in only part of the area, i.e. in Grays Road, would bring risks, e.g. of displacement elsewhere. There was some support for a "light touch" scheme throughout the area. Officers indicated that a scheme in Grays Road only would be feasible, but retained some reservations about such a course of action. Mr S. Cosser proposed (seconded by Mr S. Thornton) that the scheme should not proceed, except in Grays Road where a residents' parking scheme will proceed as advertised. The Committee agreed to this proposal as follows:

In favour: 8
Against: 4
Abstained: 0

Haslemere

Courts Hill Road, Haslemere (24058, 24117)

The Committee noted public questions presented by Mr B. and Mrs R. McDevitt and Ms J. Godden and the tabled responses (Annex 2: 5 and 6). Mrs N. Barton, as the local County Councillor, supported the request of Mr and Mrs McDevitt that their house should appear on relevant maps and recognised their concern about access; she also reported that representatives of Houghton House are content with the proposed compromise. Mr D. Pope, in a supplementary statement on behalf of Ms Godden, felt that the potential impact of the proposed adjustments on the community had not been noted in

the report or addressed in the tabled response and that a serious road safety risk would remain. It was agreed to proceed with the recommended scheme.

Waverley Western Villages

Thursley Road (24142) and Milford Road junction with Upper Springfield (24142), Elstead

The Committee noted a formal public question submitted by Mrs J. Else. Mr D. Harmer as the local County Councillor reported widespread opposition to the proposals, including that of Elstead Parish Council. He asked for the schemes to be withdrawn and for discussions about alternative arrangements to take place with the Parish Council. The Committee agreed that the proposed schemes should not proceed.

Summary of adjustments agreed at the meeting to the published recommendations in Annexes A and C:

Plan	Location	Amendment
24015, 24016	A325 Guildford Road, Farnham	Defer for consideration of alternative solutions.
24025	Station Hill, Farnham	Defer for further consideration of options.
24121, 24130	Little Austins Road and Mavins Road, Farnham	Do not proceed.
24127	Upper Hale Road j/w Spring Lane, Farnham	Proceed as amended: reduce extent of restriction in front of 'Stonehaven' (Folly Lane North).
24039	Frensham Road j/w Gold Hill (Private), Farnham	Do not proceed.
24131	Frensham Road j/w Stream Farm Close, Farnham	Do not proceed.
24075, 24076	Croft Road, South Street, Upper Queen Street, Carlos Street, Town End Street, Latimer Road Permit Zone, Godalming	Proceed with recommended amendments, but with the exclusion of Latimer Road.
24092, 24093	George Road, Grays Road and Elizabeth Road (between Perrior Road and George Road) Permit Area, Godalming	Do not proceed, except in Grays Road where a residents' parking scheme will proceed as advertised.
24142	Thursley Road, Elstead	Do not proceed.
24142	Milford Road j/w Upper Springfield, Elstead	Do not proceed.

Officers were requested to ensure that, for all agreed restrictions, adequate notification is provided locally and that "light touch" enforcement is carried out during the first four weeks on operation.

ITEM 2

Several members expressed their concern that the approach to advertising proposed schemes sought objections only, with the consequent risk that the level of support may be underestimated in consultations.

Resolved to agree:

- (i) The proposals and recommendations in Annexes A and C, as amended following statutory consultation and further by this Committee (as set out above).
- (ii) That if necessary the Parking Team Manager, in consultation with the Chairman, Vice-Chairman and local Member make minor adjustments to the proposals following the meeting.
- (iii) That the County Council make an Order under the relevant parts of the Road Traffic Regulation Act 1984 to impose the waiting and on-street parking restrictions as shown in Annex B and as amended by Annexes A and C and by this Committee (and as subsequently modified by (ii)).
- (iv) That the Committee allocate up to £20,000 towards the cost of implementing these proposals.

Reason

Changes to the highway network, the built environment and society mean that parking behaviour changes and consequently it is necessary for a Highway Authority to carry out regular reviews of waiting and parking restrictions on the highway network.

Following consideration of the comments and objections the waiting restrictions agreed by the Committee will help to:

- Improve road safety
- Increase access for emergency vehicles
- Improve access to shops, facilities and businesses
- Increase access for refuse vehicles and service vehicles
- Ease traffic congestion
- Better regulate parking

Meeting ended at: 4.10 pm

Chairman

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014

LEAD OFFICER: DAVID NORTH

SUBJECT: LOCAL COMMITTEE TASK GROUPS AND EXTERNAL APPOINTMENT

DIVISION: ALL DIVISIONS IN WAVERLEY

**SUMMARY OF ISSUE:**

During the year 2013-2014 the Committee confirmed the establishment of a number of task groups to advise on specific issues and is now invited to review these and establish groups for the current year. The Committee is also invited to nominate a member to act as Champion for the Two National Parks Local Sustainable Transport Fund (LSTF) project.

RECOMMENDATIONS:**The Local Committee (Waverley) is asked to agree:**

- (i) That the Local Transport Plan (LTP) Task Group should continue for the Council year 2014-2015 reporting to this Committee.
- (ii) That the following Local Task Groups should continue for the Council year 2014-2015 reporting to the LTP Task Group on transportation funding priorities and directly to the Committee on other matters:
 - Farnham
 - Godalming, Milford and Witley
 - Haslemere and Western Villages
 - Cranleigh and Eastern Villages
- (iii) That the Terms of Reference set out at **Annex 1** for the Task Groups established in (i) and (ii) should be confirmed.
- (iv) That the Youth Services Task Group should continue for the year 2014-2015, reporting to the Committee and subject to the Terms of Reference set out in **Annex 3**.
- (v) To determine the membership and chairmanship of the task groups for the Council year 2013-2014 and to agree that representation from relevant partner agencies should be sought.
- (vi) To nominate the County Councillor for Haslemere as champion for the Two National Parks Local Sustainable Transport Fund project.

<u>REASONS FOR RECOMMENDATIONS:</u>
<p>The task groups support the Local Committee in carrying out specific aspects of its work. The Two National Parks partnership has requested that a member champion is nominated from each of the partner authorities, and as the Surrey County Council part of this project is focused on Haslemere it is suggested that the divisional member for Haslemere is nominated for this role.</p>

<u>1. INTRODUCTION AND BACKGROUND:</u>

- 1.1 At its meeting on 5 July 2013 the Local Committee established the following task groups for the year 2013-14:
- Local Transport Plan (LTP) Task Group
 - Farnham Local Task Group
 - Godalming, Milford and Witley Local Task Group
 - Haslemere and Western Villages Local Task Group
 - Cranleigh and Eastern Villages Local Task Group
 - Youth Services Task Group
- 1.2 At its meeting on 21 September 2012 the Committee noted that in July 2012 the *Sustainable Transport Solutions for England's Two Newest National Parks* bid was granted £3.81 million from the LSTF. As a result the New Forest National Park Authority and South Downs National Park Authority, along with their partners, had a once in a generation opportunity to influence the travel choices of visitors coming to, and travelling around, the National Parks, by embedding travel behaviour change programmes in the National Parks between Summer 2012 and March 2015. By encouraging more people to choose walking, cycling and public transport we aim to make travel a distinctive and enjoyable element of the visitor experience; while protecting and enhancing, for the benefit of future generations of residents and visitors, the wildlife, landscapes, heritage and tranquillity which characterise the National Parks. The Committee agreed to appoint the then County Councillor for Haslemere to act as champion for this project, reflecting the position of the town as a gateway to the South Downs National Park. The Committee subsequently appointed the new County Councillor for Haslemere to this role in July 2013.

<u>2. ANALYSIS:</u>

- 2.1 The LTP and local task groups met during the past year and provided members and other local representative bodies with the opportunity to be actively involved with transport issues and developing solutions in accordance with the Local Transport Plan (LTP) objectives.
- 2.2 The locally-based task groups are felt to have been effective in engaging a wider range of partners in the development and prioritisation of transportation schemes.

- 2.3 The Terms of Reference of the LTP and local task groups are set out in **Annex 1**.
- 2.4 Details of the suggested membership of task groups and representation from partner councils, based on the precedent of previous years, are set out in **Annex 2**. The Committee is asked to agree the membership of the LTP Task Group, the chairmanship of this and the four local groups and the basis on which representation from partner councils should be sought.
- 2.5 At its meeting on 5 July 2013 the Committee also established a Youth Services Task Group to advise the full Committee on the appointment of a contractor to deliver the Local Prevention Framework in Waverley and on the priorities to be addressed. The Committee has additionally valued the group's advice on matters relating to young people. The Committee is invited to agree the group's Terms of Reference (**Annex 3**), confirm the continuation of the group and to appoint two County and two Borough Councillors to serve for the year 2014-15 (see also Items 12 and 13 on this agenda).

Membership of Outside Bodies

- 2.6 The Local Sustainable Transport Fund Two Parks project is now entering its third and final year. The Two National Parks partnership has requested that, in addition to a senior manager, a member act as 'champion' for the programme within each partner organisation. The role is not seen as 'daunting or challenging' and the Divisional Member for Haslemere has taken on this role in the past. There will not be any on-going commitment required from the champions, other than for them to be open to them being engaged on an ad hoc basis as issues arise

The project has delivered the following schemes within the Haslemere area;

- Haslemere to South Downs National Park cycle route via Scotland Hill.
- Upgraded part of bridleway 41 (Haslemere) which also forms part of the Serpent Trail.
- Signed walking route from Haslemere railway station to the start of the Serpent Trail (off the High Street).
- Assisted in the improved Sunday bus service 70 (Haslemere to Midhurst) with West Sussex County Council.
- Launched the "opening" of the Serpent Trail on 13 June, with three guided walks from Haslemere railway station into the South Downs National Park and returning to Haslemere railway station, in conjunction with South Downs National Park and West Sussex County Council.
- Improved and extended cycle parking facilities (delivered by South West Trains).
- South Downs National Park sustainable access map which is available on South Downs National Park web site:

<http://www.southdowns.gov.uk/gettingaround>
www.surreycc.gov.uk/waverley

ITEM 7

- During 2014/15 the one scheme that we have to complete in partnership with South West Trains and Network rail will be the Haslemere railway station forecourt improvement, which will create an improved rail/bus interchange at the station and make a more pleasant environment for walkers and cyclists.

As the project only focuses on Haslemere within the Surrey County Council area it is suggested that the divisional member for Haslemere is again nominated for this role.

3. OPTIONS:

- 3.1 The Committee can confirm the task groups (and corresponding terms of reference) set out within the report, consider new task groups, or not have any task groups. If a task group is established provisional terms of reference should be agreed.
- 3.2 The Committee can either make the appointments onto the outside body as set out within the report or amend the appointment.

4. CONSULTATIONS:

- 4.1 Task Groups have been proposed in response to requests from members in relation to the workload of the Committee for the 2014/15 year.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 There are no specific financial implications that arise from the recommendations in the report. Work to support the recommendations will be undertaken within current resources. However, the task groups play a major role in recommending priorities for allocation of the Committee's budgets.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 The task groups are intended to involve a wider range of local representatives in developing the Committee's priorities and to support the Committee in meeting its responsibilities.

7. LOCALISM:

- 7.1 The local task groups are specifically established to ensure that local perspectives are taken into account in making decisions. The role of member champion for the Two National Parks project will support the maintenance of a local focus in the delivery of actions.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications arising

	from this report
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

- 9.1 There are no significant changes to the types of the task groups being proposed to that agreed by the Committee in 2013 as the task groups have operated effectively to support the Committee.
- 9.2 The task groups support the Local Committee in carrying out specific aspects of its work.
- 9.3 The Two National Parks project provides an opportunity for Surrey County Council to influence the project and include Haslemere as a gateway to the South Downs National Park. The inclusion of a nominated member as champion will assist the County Council's influence and commitment to this project.

10. WHAT HAPPENS NEXT:

- 10.1 Officers will take the necessary actions to comply with the Committee's decisions.

Contact Officer:

David North (Community Partnership and Committee Officer)
d.north@surreycc.gov.uk / 01483 517530

Consulted:

Local Committee members, Area Highways Manager, Parking Strategy and Implementation Manager

Annexes:

Annex 1: LTP and local task groups – Terms of Reference
Annex 2: Task groups: proposed membership
Annex 3: Youth Services Task Group – Terms of Reference

Sources/background papers: None

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ANNEX 1

LOCAL COMMITTEE (WAVERLEY)

LOCAL TRANSPORT PLAN AND LOCAL TASK GROUPS: TERMS OF REFERENCE

General

1. The Local Committee will annually (at the first formal meeting after the beginning of the municipal year):
 - review the operation of any Task Groups which have been in place over the previous year
 - agree which Task Groups to establish for the current year
 - determine the membership of each Task Group
2. Task Groups exist to advise the Local Committee and will:
 - unless otherwise agreed, meet in private
 - unless otherwise agreed, treat as confidential any documentation made available for discussion
 - develop an annual work programme
 - formally record actions
3. Members of Task Groups will be given an opportunity at each meeting to declare relevant pecuniary interests.
4. Recommendations to the Local Committee will be supported by a summary of the reasoning behind a Task Group's position and reflect any professional advice of officers.

Local Task Groups

5. Four local Task Groups are established to consider as required the local perspective on specific service matters and to report to the Local Committee:
 - Farnham
 - Godalming, Milford and Witley
 - Haslemere and Western Villages
 - Cranleigh and Eastern Villages
6. Each group will contain the following appointees:
 - the relevant County Councillors
 - an equal number of Borough Councillors from the area (to be appointed by Waverley Borough Council)
 - Town and Parish Council representatives to be invited as agreed annually by the Local Committee
 - Representatives from other relevant organisations to be invited as required for discussions on specific topics

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Members of Parish and Town Councils and Borough Councillors appointed by Waverley Borough Council to these Task Groups are subject to the Code of Conduct of their own authority.

7. Each Task Group will, when required:
 - (i) Assess local highways needs and report its prioritised schemes to the LTP Task Group for further prioritisation on a borough-wide basis.
 - (ii) Determine the nature, extent and format of consultations on highways schemes.
 - (iii) Consider the results of highways consultations and the outcome of this will either inform the Area Team Manager's implementation of an agreed scheme or, when required by the Local Committee, inform the Area Team Manager's recommendations for its decision.
 - (iv) Consider and agree local priorities in relation to highways maintenance functions and report these to the LTP Task Group.
 - (v) Agree a joint approach to major streetworks activities.
 - (vi) Consider on-street parking matters and make recommendations to the Local Committee about periodic reviews of parking restrictions.
 - (vii) Consider and agree local priorities in relation to specific service matters referred to them by the Local Committee and report back on these directly to the Committee.

Local Transport Plan (LTP) Task Group

8. The membership of The Task Group will be the chairmen of the four Local Task Groups, plus the chairman of the Local Committee if s/he is not already present as a Local Task Group chairman.
9. The Task Group's function will, when required, develop a costed programme of Integrated Transport Schemes to be recommended by the Area Team Manager to the Local Committee for approval and to develop, where local discretion is permitted, recommendations on highways maintenance priorities.
10. The Task Group will, when required, make recommendations to the Local Committee about Civil Parking Enforcement (CPE), including parking charges, and the use of any surplus income arising from the operation of CPE.
11. The Task Group will agree and publish criteria for the prioritisation of schemes presented to it by the four local Task Groups.
12. The report containing the Task Group's recommendations to the Local Committee will be supported by a summary of the reasoning behind its prioritised programme.
13. The Task Group will monitor the progress of the programme of Integrated Transport Schemes throughout the year, recommending adjustments as appropriate.

ANNEX 2

LOCAL COMMITTEE (WAVERLEY) TASK GROUPS 2014-2015

Local Transport Plan Task Group

Suggested membership: the four Local Task Group chairmen, plus the Chairman of the Local Committee if not already present as a Local Task Group Chairman.

Farnham Task Group

Suggested membership: Mrs P Frost, Mr D Munro, Ms D Le Gal; plus three members from Farnham to be invited from Waverley BC and two from Farnham TC.

Waverley BC has nominated: Ms J Potts, Mr D O'Neill, Mrs C Cockburn.

Godalming, Milford and Witley Task Group

Suggested membership: Mr P Martin, Mr S Cosser; plus two members to be invited from Waverley BC to cover the areas within this group's remit, two from Godalming TC, and one from Witley PC to be invited when Witley/Milford matters are under consideration.

Waverley BC has nominated: Mr S Thornton, Mr D Leigh

Haslemere and Western Villages Task Group

Suggested membership: Mr P D Harmer, Mrs N Barton; plus two members to be invited from Waverley BC to cover the areas within this group's remit, one from Haslemere TC, and one each from the following PCs to be involved when matters relevant to their parishes are under discussion: Churt, Thursley, Witley (for Brook only), Tilford, Elstead, Frensham, Docketfield; the Chairman of Peper Harow Parish Meeting would be invited if required.

Waverley BC has nominated: Mr R Knowles, Mr B Adams

Cranleigh and Eastern Villages Task Group

Suggested membership: Mr A Young, Mrs V Young; plus two members to be invited from Waverley BC to cover the areas within this group's remit, one from Cranleigh PC and one each from the following PCs to be involved when matters relevant to their parishes are under discussion: Ewhurst, Wonersh, Bramley, Busbridge, Hambledon, Hascombe, Alfold, Dunsfold, Chiddingfold.

Waverley BC has nominated: Mr B Ellis, Mr M Byham

Youth Task Group

Proposed membership:

County Council members: Mrs P Frost, Mrs N Barton
Waverley BC members: Mrs C King, Mr S Thornton

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ANNEX 3

Terms of Reference for Youth Services Task Group (Waverley)

Objective:

The Local Committee agreed on 17 June 2011 that a Youth Services Task Group should be established to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally.

Membership

The Task Group will contain four Councillors appointed by the Local Committee - two County and two Borough Councillors. In addition the Task Group could invite up to four young people from the borough, all with equal status. The Task Group may also consult with other relevant members of the Committee.

General

1. It is proposed to establish a Youth Services Task Group. The Task Group shall exist to advise the Local Committee (Waverley). It has no formal decision making powers. The Task Group will:
 - A. Unless otherwise agreed meeting in private
 - B. Develop a work programme
 - C. Record actions
 - D. Report back to the Local Committee on a regular basis
2. The Task Group's function is to assist and advise the Local Committee in relation to youth issues and the future delivery of youth provision locally.
3. Officers supporting the Task Group will consult the group and will give due consideration to the group's reasoning and recommendations prior to the officers writing their report to the parent Local Committee.
4. The Task Group can, should it so wish, respond to an officer report and submit its own report to the Local Committee.
5. The Task Group terms of reference and membership are to be reviewed and agreed by the Local Committee annually.

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SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014
 LEAD OFFICER: DAVID NORTH
 COMMUNITY PARTNERSHIP & COMMITTEE OFFICER
 SUBJECT: LOCAL COMMITTEE FORWARD PROGRAMME 2013-14
 DIVISION: ALL DIVISIONS IN WAVERLEY

**SUMMARY OF ISSUE:**

The report sets out the Forward Programme of reports for the Local Committee for 2014/15.

RECOMMENDATIONS:

The Local Committee (Waverley) is asked to agree the Forward Programme 2014/15, as outlined in **Annex 1**, indicating any further preferences for inclusion.

REASONS FOR RECOMMENDATIONS:

Members are asked to comment on the Forward Programme so that officers can publicise the meetings and prepare the necessary reports.

1. INTRODUCTION AND BACKGROUND:

1.1 The Forward Programme of the Local Committee is revised at each Committee meeting. Members are requested to propose any additional items for inclusion on the Programme.

2. ANALYSIS:

2.1 Officers are required to investigate and consult with the appropriate services, partners or other agencies on the purpose, content and timing of future reports. As these negotiations are concluded then items are added to the programme. Changing circumstances and requests throughout the year mean that the programme must retain some flexibility.

3. OPTIONS:

3.1 It is prudent and practical for the Local Committee to produce and maintain a business forward plan.

4. CONSULTATIONS:

4.1 Local Committee members are consulted.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 None

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 None

7. LOCALISM:

7.1 The Local Committee seeks to ensure that local perspectives are captured in its activities.

8. OTHER IMPLICATIONS:

8.1 None

9. CONCLUSION AND RECOMMENDATIONS:

9.1 The Committee is asked to agree the Forward Programme

10. WHAT HAPPENS NEXT:

10.1 Officers will progress any member request and schedule reports for future meetings

Contact Officer:

David North (Community Partnership and Committee Officer)
d.north@surreycc.gov.uk / 01483 517530

Consulted:

Local Committee members and relevant officers

Annexes:

Annex 1: Forward Programme 2014-15

Sources/background papers:

- None
-

ANNEX

LOCAL COMMITTEE (WAVERLEY)

FORWARD PROGRAMME 2014-15

26 September 2014 (Wrecclesham Community Centre)

Annual report on Safer Waverley Partnership
Progress of work in priority neighbourhoods
Public Health
Highways update
Local Transport Strategy
Update on highways permit scheme

12 December 2014 (Godalming Baptist Church)

Highways update
Highways improvement programme for 2015-16
Highways localism applications for 2015-16
Five-year highways infrastructure programme

20 March 2015 (Haslemere Hall)

Highways update

To schedule:

Adult Social Care
Childrens' Services
Superfast Broadband
Military Covenant

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SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014

LEAD OFFICER: DAVID NORTH

SUBJECT: LOCAL COMMITTEE COMMUNITY SAFETY BUDGET 2014-15

DIVISION: ALL DIVISIONS IN WAVERLEY



<p><u>SUMMARY OF ISSUE:</u></p> <p>The Local Committee has a delegated budget of £3,294 for community safety projects. Traditionally the Committee has agreed to delegate this funding to the community safety partnership in Waverley (the Safer Waverley Partnership). The Committee is being asked to delegate its 2014/15 funding to the Partnership.</p>
<p><u>RECOMMENDATIONS:</u></p> <p>The Local Committee (Waverley) is asked to:</p> <ul style="list-style-type: none"> (i) Agree that the community safety budget of £3,294 that has been delegated to the Local Committee for 2014-15 be transferred to the Safer Waverley Partnership. (ii) Agree that the Community Partnerships Manager manages and authorises expenditure from the budget delegated to the Local Committee in accordance with the strategic aims of the Safer Waverley Partnership.
<p><u>REASONS FOR RECOMMENDATIONS:</u></p> <p>The County Council is a statutory member of the community safety partnership, known as the Safer Waverley Partnership. The Council values partnership working that will make a positive contribution to local projects and activities that will create a safer community for Waverley residents.</p>
<p><u>1. INTRODUCTION AND BACKGROUND:</u></p>

- 1.1 The Safer Waverley Partnership is the community safety partnership (CSP) in Waverley. CSPs were established under the Crime and Disorder Act 1998 which established the principle that tackling crime should be a partnership matter and not solely the responsibility of the Police. The agencies represented on the CSP are required to work in partnership with a range of other local public, private, community and voluntary groups, and with the community itself. This approach recognises that opportunities to address the causes of crime and disorder and pursue the interventions required to deliver

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safe and secure communities lie with a range of organisations, groups and individuals working in partnership. A report of the activities undertaken by the Safer Waverley Partnership is delivered to the Local Committee on an annual basis.

1.2 In previous years the County Council's contribution to the CSP held a proportion ring-fenced to deliver domestic abuse support services across the borough. The remainder of the funding supported local community safety activities and projects delivered by the Safer Waverley Partnership. To achieve better value for money, the ring-fenced portion of the funding dedicated to domestic abuse has been centralised across the county. However, the remainder of the budget was delegated to the Local Committee, this year amounting to £3,294.

1.3 The Local Committee is asked to agree £3,294 be transferred to the Safer Waverley Partnership to support local activities and projects which achieve the Partnership's aims and objectives.

2. ANALYSIS:

2.1 Surrey County Council is a statutory member of the Safer Waverley Partnership and supports the strategic aims and objectives of the Partnership within the Partnership Plan and the annual Strategic Assessment.

2.2 The work of the partnership is directed by a strategy group, including representatives of the following organisations:

- Waverley Borough Council
- Clinical Commissioning Groups
- Surrey County Council
- Surrey Fire and Rescue Service
- Surrey Police
- Surrey Probation Service

2.3 The Safer Waverley Partnership continues to focus on the following priorities:

- Building Confidence in our Communities
- Antisocial Behaviour and Promoting Acceptable Behaviour
- Responding to Change
- Tackling Crime

3. OPTIONS:

3.1 By transferring the budget of £3,294 to the Safer Waverley Partnership the Committee will make a direct financial contribution to the Partnership, enabling the community safety projects and activities to continue throughout 2013-14.

3.2 The budget and expenditure of the partnership will be reported to the Local Committee later in the year.

4. CONSULTATIONS:

- 4.1 The Safer Waverley Partnership meets quarterly and has representation from the County Council (the Community Partnership and Committee Officer); Surrey Fire and Rescue Service is represented in its own right. Activities and expenditure are reported and approved at each meeting.
- 4.2 The annual strategic assessment, which is used by the partnership in reviewing its priorities, is a joint partnership document on which CSP partners are consulted.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 Partnership working creates value for money opportunities from pooling resources. The Safer Waverley Partnership will scrutinise expenditure to ensure best value.
- 5.2 Expenditure of this budget is monitored by the Community Partnerships Manager.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 There are no direct equalities and diversity implications, but through the Safer Waverley Partnership the County Council will strive to ensure that services are accessible to harder to reach groups. The partnership maintains ongoing monitoring of hate crime.
- 6.2 Crime reduction is a benefit to all in the community.

7. LOCALISM:

- 7.1 The Safer Waverley Partnership is committed to educating and raising awareness of safer practices and behaviours which benefit all communities across the borough.
- 7.2 Local groups may approach the CSP for funding to deliver projects which directly support the aims of the partnership.
- 7.3 The partnership has given significant support to those communities prioritised by the Committee for particular support.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report

Public Health	No significant implications arising from this report
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8.1 Crime and Disorder implications

The transfer of the budget will enable the partnership to continue to work with the community to reduce crime, tackle anti social behaviours and raise awareness of safer practices and behaviours.

9. CONCLUSION AND RECOMMENDATIONS:

The Local Committee is asked to:

- (i) Agree that the community safety budget of £3,294 that has been delegated to the Local Committee be transferred to the CSP.
- (ii) Agree that the Community Partnerships Manager manages and authorises expenditure from the budget delegated to the Local Committee in accordance with the strategic aims of the CSP.

10. WHAT HAPPENS NEXT:

- 10.1 The Safer Waverley Partnership will be advised of the transfer and this funding will support projects for the coming year.

Contact Officer:

David North, Community Partnership & Committee Officer (Waverley)
01483 517530 / d.north@surreycc.gov.uk

Consulted:

Safer Waverley Partnership

Annexes:

None

Sources/background papers:

Safer Waverley Partnership Action Plan and Priorities:
http://www.waverley.gov.uk/info/870/community_safety/320/community_safety_in_waverley/2

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014

LEAD OFFICER: LUCY MONIE, OPERATIONS GROUP MANAGER

SUBJECT: HIGHWAY GULLY CLEANING UPDATE

DIVISION: ALL DIVISIONS IN WAVERLEY



<u>SUMMARY OF ISSUE:</u>
The report is intended to provide an update on highway gully cleaning undertaken by Surrey County Council (SCC).
<u>RECOMMENDATIONS:</u>
The Local Committee (Waverley) is asked to note the report.
<u>REASONS FOR RECOMMENDATIONS:</u>
Gully cleaning is an essential maintenance activity that contributes to the management of surface water on the highway network and assists in protecting the integrity of the road structure

<u>1. INTRODUCTION AND BACKGROUND:</u>

- 1.1 Please note that this item is for information only.
- 1.2 Gully cleaning is the routine cleaning of the drains located on the highway. Normally located at the edge of the road by the kerb, a gully is design to take water away from the road surface. A gully consists of a concrete pot positioned under the road surface with an iron grate visible from the road. The water collects in the concrete pot before being channelled through a series of pipes connected to the main drainage system. The pot also collects any debris, leaves, litter, soil and rubbish that are washed off the road ensuring that the connecting pipe does not become blocked.
- 1.3 Without regular cleaning, gullies can become blocked and consequently will not be able to drain surface water away from the road efficiently. The resulting standing water can subsequently contribute to flooding problems and damage the integrity of the road structure leading to potholes for example.
- 1.4 There are over 159,000 gullies located on the highway network across Surrey, of which 17,342 are within the Waverley area.

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- 1.5 Surrey County Council undertakes a variety of routine cleaning and maintenance activities on the drainage system each year which includes the following;
- Routine cleaning of gullies
 - Clearing of blocked drains using additional jetting vehicles
 - Cleaning out soakaways
 - Drainage asset data collection
 - Drainage system repairs
- 1.6 All of the routine and reactive drainage maintenance activities form part of the maintenance contracts awarded to May Gurney, now Kier. The Gully cleaning contract was delivered by May Gurney's sub-contractor ACL until mid June 2013 at which point the sub-contractor arrangement changed and routine cleaning activities are now delivered by Conway.
- 1.7 Data is collected during the routine gully cleaning cycle. When the gullies are cleaned, the record of the visit is electronically stored against the individual gully using a mobile device. This provides useful information on the date when the gully was cleaned, the silt levels at the point of cleaning (how full up the gully is) and if the gully is defective or blocked. This information is then used to determine whether any further maintenance action requires programming.
- 1.8 In terms of wider access to gully data, the public on line web reporting facility will display individual gullies in a map based format, against which issues such as blockages can be reported. Information on the gully cleaning schedule is also most easily accessed via the SCC website where it is possible to search for details on what month a specific road will be cleaned: <http://www.surreycc.gov.uk/roads-and-transport/road-maintenance-and-cleaning/drainage-and-flooding/drain-cleaning>
- 1.9 To ensure the programme of gully cleaning is efficient it is good practice to use the recorded silt levels when determining the frequency of cleaning. For example if a gully is more prone to becoming full of silt and therefore working less effectively then it will be programmed for more frequent cleaning. Based upon analysis of historic silt level data we have now implemented an optimised gully cleaning programme. This means that some gullies are cleaned more than once a year and others are cleaned less than once a year. The programme is designed such that main roads, as defined by the Surrey Priority Network classification, do not contain more than 50% silt and other roads do not contain more than 75% silt at any time.
- 1.10 Emptying the gullies of silt obviously generates waste. On average we remove over 180 tonnes of silt from our gullies each month. The silt is transferred to a centre, currently in Dartford, where the waste is recycled. For example, Aggregates are used in concrete and asphalt production, and organic material is used for composting, etc.
- 1.11 Where a gully cannot be cleaned at the first visit it will most likely be due to one of the following reasons; it is found to be blocked, there are parked cars preventing access, or the gully lid is jammed or broken. Approximately 3% of all gullies visited are found to be blocked and 1% are found to have a jammed or broken lid. Across Waverley, during the 2013/14

cleaning cycle, 2% (347 no.) gullies were found to be blocked and 0.8% (137) were found to have a jammed or broken lid.

- 1.12 Over 80% of the blocked gullies are cleared by additional jetting carried out within a month of the first visit. Where necessary the vehicles also use root cutting equipment to clear blocked connections. The remainder require further investigation that will most likely involve excavation and pipe repair via the minor works programme. During 2013/14, a total of 341 drainage investigations and repairs were progressed as part of this process. 68 of this total were in the Waverley area. Jammed and broken gully lids are also progressed via the minor works programme on a three monthly programme cycle.

2. ANALYSIS:

2.1 Not applicable

3. OPTIONS:

3.1 Not applicable

4. CONSULTATIONS:

4.1 Not applicable

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 Not applicable

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 Not applicable

7. LOCALISM:

7.1 Not applicable

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications arising from this report
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

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9.1 This maintenance activity has undergone some significant improvements during the last year, noticeably in terms of programme adherence and the success of follow up activities such as clearing blocked connections. A targeted focus on minor drainage repairs has also proved beneficial in resolving a significant number of drainage issues across Surrey.

10. WHAT HAPPENS NEXT:

10.1 The contract performance will continue to be monitored and improvements developed as required.

Contact Officer:

Lucy Monie, Operations Group Manager, SCC Highways 02085419896

Consulted:

Not applicable

Annexes:

None

Sources/background papers:

None

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014
 LEAD OFFICER: JOHN HILDER
 AREA TEAM MANAGER



SUBJECT: RESPONSE TO PETITION: 20 MPH LIMITS IN HASLEMERE
 DIVISION: HASLEMERE

SUMMARY OF ISSUE:

At the meeting of the Local Committee held on 9 May 2014 an online petition was received as follows:

Petition title: Introduce a 20mph zone in Haslemere Town Centre and roads in Haslemere that want them.

Created by: Victoria Leake

Details of petition as posted online: "In four years there have been four KSI (Killed and Seriously Injured) in a stretch of road less than a mile long. Between the hours of 09.00 to 19.00 40,000 cars pass through Lower Street, Haslemere and possibly the town centre per week. Pedestrian and cyclists are not safe; the roads are narrow with little or no footpaths. We petition Surrey County Council and the police to make our roads safer by introducing a 20mph zone in Haslemere Town Centre and other residential roads in Haslemere should the residents want it."

Signatories: 187 confirmed, 25 unconfirmed

PROPOSED RESPONSE

The Committee thanks Mrs Leake and the signatories for their petition.

The petition will be brought to the attention of the Haslemere and Western Villages Task Group meeting in the autumn to agree highway priorities for the next financial year, 2015/16. The petition is not specific in identifying roads to be considered for inclusion in a 20mph zone, but says the lower limit would be subject to the wishes of residents. In this respect it is noted that the Haslemere Health Check of 2003, reviewed in 2008, found that almost half of (46%) of respondents to an extensive public consultation exercise supported the idea of traffic calming measures and a 20mph speed limit, while a significant minority (34%) objected to this suggestion.

To adhere to Surrey County Council's draft speed limit policy, which is expected to be adopted in the next few months, average speeds must be 24 mph or less in order to introduce a 20mph limit, otherwise traffic calming measures are required which bring speeds down to this level.

RECOMMENDATIONS:

The Local Committee (Waverley) is asked to agree the proposed response to the petition.

Contact Officer:

Adrian Selby, Senior Engineer: 03456 009 009 / wah@surreycc.gov.uk

Consulted:

N/A

Annexes:

None

Sources/background papers: Petition received at meeting on 9 May 2014.



SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014
LEAD OFFICER: GARATH SYMONDS, ASSISTANT DIRECTOR FOR YOUNG PEOPLE
SUBJECT: CREATING OPPORTUNITIES FOR YOUNG PEOPLE: LOCAL RE-COMMISSIONING FOR 2015 – 2020
DIVISION: ALL DIVISIONS IN WAVERLEY

<p><u>SUMMARY OF ISSUE:</u></p> <p>Services for Young People (SYP) currently operates nine commissions which contribute towards the overall goal of full participation in education, training or employment with training for young people to age 19 and to age 25 for those with special educational needs or disabilities (SEND). These commissions are delivered through in-house services and external providers, where contracts were let generally for a 3 year period, all expiring in 2015.</p> <p>This paper explores increased delegation of decision-making in relation to local 'early help' for young people, within the context of re-commissioning for 2015 to 2020.</p>
<p><u>RECOMMENDATIONS:</u></p> <p>The Local Committee (Waverley) is asked to:</p> <ol style="list-style-type: none"> 1. Support increased delegation of decision-making to include the current Centre Based Youth Work so that it can be re-commissioned alongside the current Local Prevention Framework. 2. Agree that local priorities for the newly delegated commissions within Services for Young People will be decided by the Waverley Local Committee informed by the work of the constituted Youth Task Group.
<p><u>REASONS FOR RECOMMENDATIONS:</u></p> <p>This paper outlines plans to build on the successes of Services for Young People and proposes greater integration and working together for the commissioning of the Local Prevention Framework (LPF), Centre Based Youth Work (CBYW) and potentially other more integrated commissioning with partners such as Waverley Borough Council, Public Health, Surrey Police and Active Surrey. It explains how Services for Young People plan to achieve its overall goal of employability for all young people.</p>

1. INTRODUCTION AND BACKGROUND:

Introduction and structure of report

1.1 This paper covers the achievements of Services for Young People; changes proposed for the next local commissioning cycle; and the strategy and commissioning intentions and refreshed outcomes framework for 2015 to 2020.

Commissioning approach in Services for Young People

1.2 Services for Young People transformed the offer to young people and the outcomes achieved through a commissioning approach, designed in the Public Value Review in 2010-2011 and launched in 2012. Services for Young People have worked closely with our key partners and providers in securing the achievements highlighted in section two below.

2. ANALYSIS:

2.1 Achievements 2012 – 2014: Surrey

- Interim data shows Surrey had the joint lowest numbers in England of young people who were NEET between November 2013 and January 2014, when last year Surrey ranked joint 25th.
- Seventh out of 152 local authorities for rate of youth custody per 1000 population in England.
- 4% increase in young people aged 16-18 starting apprenticeships since 2011 – in contrast to a decrease to a 14% in England during the same period. 622 apprenticeships generated 16-19 year olds from April 2013 to end of February 2014.
- Demonstrable positive impact on school attendance and fixed term exclusions for young people taking part in Centre Based Youth Work and Local Prevention Framework activity and in particular for those with SEND
- High proportion of young people engaged in youth centre activities that are in higher need groups – of the 7,017 in 2012/13, 37% had SEND, 20% were NEET or re-engaging, 17% were identified at risk of NEET, 16% were Children in Need, and 200 were young people who had offended.
- Reduction in out-county placements in Independent Specialist Colleges from 126 to 90 in 3 years with reduced costs, equivalent to £2million saving, and improved outcomes.

2.2 Changes proposed for the next commissioning cycle

The Transformation of Services for Young People achieved significant success through the outcomes-focused approach to commissioning as demonstrated in section one. Therefore, the changes proposed at this stage are not for a radical re-shaping of a model that has achieved much in two years, but rather recommendations for adaptations to the model to respond to changes in need, policy

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context, young peoples' perspectives and learning from the evaluation of performance.

Whilst the evaluation of the current model highlighted significant successes and high levels of performance compared to other local authorities, it also sets out areas for potential further improvement. There are also drivers for change arising from the more challenging financial context for Surrey County Council and a need for a more clearly targeted approach to managing down levels of demand on statutory services through more targeted prevention, integrated with the Council's approach to Early Help.

2.3 Changing Needs

A comprehensive needs assessment has been conducted linked to the Joint Strategic Needs Assessment (JSNA). This assessment, One in Ten 2014, builds on the first needs assessment, One in Ten 2010, which shaped the commissioning priorities. This has in turn, highlighted the following key issues in relation to the needs of young people that will inform future commissioning for 2015 to 2020.

- Growth in demand from increase in the population of young people by 5% over the commissioning period.
- Need for young people to have the skills and experience sought by employers so they are ready for work.
- Need for young people to be able to make informed choices on education, training and employment options.
- Increasing needs and changing patterns of need, such as increasing Autistic Spectrum Disorder (ASD), for young people with SEND.
- Growth in emotional and mental health needs of young people.
- Barriers to participation, in particular transport, lack of income and homelessness.
- Young people have negative experiences during teenage years, which then have a significant impact on their later lives.
- Many young people experience multiple and complex barriers to participation, often involving family relationship breakdown and other challenges in neighbourhoods in which they live

2.4 Young People's Involvement

Young people have been closely involved in the review of current commissions and developing the proposed new outcomes. They have both highlighted the value they place on current services and identified gaps which directly relate to the outputs and outcomes that Services for Young People are seeking to achieve. In particular, young people highlighted: a need for more information, advice and guidance on opportunities in education training and employment; a broader range of courses; challenges in relation to mental health and emotional wellbeing; challenges in relation to peer pressure and bullying; family difficulties and breakdown of relationships; money and transport; and a need to have someone to talk to who understands.

2.5 Financial Context

The re-commissioning for 2015-2020 also needs to address the challenging financial context for Surrey County Council and the wider public sector. Although the economy has started to improve, with increasing employment opportunities, budget pressures are likely to remain for the County Council and partners, including providers of education and training. The Transformation of Services for Young People achieved a reduction in gross expenditure of £4.6m in 2011-2012 whilst achieving significantly improved outcomes. The scope for significant further savings is therefore limited.

2.6 Key Themes

Some key themes emerging from the evaluation, the more challenging financial context and changes in national and local policy context are:

- Wider integrated commissioning with key partners such as Waverley Borough Council, Public Health, Surrey Police and Active Surrey.
- Increased local delegation enabling local decision making and local involvement of young people.
- More targeted early help to reduce demand on statutory services.
- Improved quality, co-production and focus on outcomes.
- Increased value for money and evidence of impact achieved.

Based on these drivers for change, the paper now sets out the proposed changes for the commissioning model for a further five year period, from 2015-2020.

2.7 National and Local Policy Context

Services for Young People deliver key outcomes to improve young people's quality of life and fulfil a range of statutory duties for Surrey County Council: the duty to commission education and training provision for young people aged 16 to 19 and then up to age 25 for young people with Special Educational Needs (SEND); the duty to prevent young people's involvement in crime and anti-social behaviour; the duty to ensure adequate opportunities for young people through youth work; and to promote effective participation of young people in education, training or employment up to age 18 by 2015 as required by Raising the Participation Age.

The LPF is at the heart of SYP's commitment to localism and involves young people, elected members and wider community stakeholders in decision making in order to ensure local needs are met.

3. STRATEGY AND COMMISSIONING INTENTIONS:

3.1 Strategy

In December 2010, Cabinet agreed the strategic goal for Services for Young People as employability to secure full participation for young people to age 19 in education, training or employment. On 24th July 2012, Cabinet agreed the Young People's Employability Plan 2012-2017, which set out the vision for young people's employability. It is proposed to retain that vision, with the addition of a definition of employability for greater clarity and to reflect the breadth of integrated approaches need to achieve a holistic approach to improving outcomes for young people.

3.2 Goal

Our goal is for all Surrey young people to be employable.

3.3 Definition of Employability

Employability is: 'the development of skills, abilities and personal attributes that enhance young people's capability to secure rewarding and satisfying outcomes in their economic, social and community life'. Our key measure of success will be full youth participation in education, training or employment with training age 19 by 2018.

3.4 Commissioning Intentions

Services for Young People's success has been achieved through using an outcome based commissioning approach. Commissioning intentions are developed which then in turn shape future commissioning. The commissioning intentions for the re-commissioning of Services for Young People for 2015-2020 are:

- Pathways to employment for all
- Early help for young people in need
- Integrated specialist youth support

3.5 Re-commissioning for 2015-2020

The outcomes framework to enable employability of young people has been refreshed, drawing on the needs analysis, evaluation of the service, young people's perspectives and work with staff and partners. The revised framework is attached as **ANNEX 1**.

Feedback was also received that there would be benefits in moving to fewer models with clearer links between them and with other services and partner organisations. It is proposed therefore, whilst building on the success of the current models, to integrate some models and reduce the overall number. Engagement with other Surrey County Council services and its partners, staff and young people will be completed to inform an options appraisal on the alternative means of delivery and to develop business cases. These options appraisals and business cases will be go to Cabinet in September 2014.

An external evaluation has been conducted by the Institute of Local Government Studies at the University of Birmingham. The evaluation report will go to Children and Education select committee in July and to inform the development of the new operating models.

The re-commissioning is being overseen by a Project Board, chaired by the Cabinet Associate for Children, Schools and Families and with representation from the Children & Education Select Committee, Local Committees and young people. At a local level, delegated commissions will be overseen by Waverley Local Committee supported by the work of the Youth Task Group. Opportunities to align commissioning with key partners will be explored as part of this process. An invitation has been sent to the Chief Executive of Waverley Borough Council to explore opportunities for more aligned commissioning.

3.6 Pathways to Employment for all

This model proposes to strengthen the range of opportunities for young people in education, training and employment opportunities in Surrey. These opportunities will be informed by the needs of employers, linked to the aspirations of young people and supported by high quality impartial careers information, advice and guidance.

The model includes development of local provision for young people with SEND, with integrated support across education, health and social care, as part of an integrated arrangement from birth to age 25.

Key changes from previous model and benefits

- More integrated education, training and employment pathways
- Surrey Your Next Move Guarantee of the offer to all young people in education, training or employment up to age 18
- More external funding for provision and engagement

3.7 Local Early Help for young people in need

This model proposes a local, integrated commissioning approach with the current CBYW and LPF resources, aligned with partner resources, to achieve outcomes for young people identified as local priorities. Priorities would be drawn from the Young Peoples' outcomes framework by the expanded Local Youth Task Group, working with partners. Agreements will be sought with key partners including Waverley Borough Council to align commissioning resources. This process could vary the allocation of resources between communities within a fixed overall allocation based on need (currently, for example, CBYW is a fixed 2FTE per centre which under this model could be flexed according to need).

A range of approaches are being explored, particularly in relation to CBYW, these include; staff secondment (current model); staff transfer; direct management in Surrey County Council; new organisation developed with staff e.g. Trust, Mutual, community Interest Company or a combination of these.

Key benefits

- Greater local ownership with flexibility to respond to local need and priorities in Waverley
- Joint commissioning with partners to reduce demand
- Voluntary sector involvement, use of community assets and income generation
- More integrated work between LPF and CBYW to target local needs in local areas

3.8 Integrated Youth Support, model description

This model delivers a range of key outcomes and develops employability skills for some of the most vulnerable young people in Surrey. It is delivered in-house by the successful Surrey Youth Support Service, which provides integrated support for young people who are NEET, children in need, have offended or are at risk of homelessness. The model employs a casework approach to supporting young people, developing positive relationships and addressing young people's barriers to participation. This often involves working closely with other partners to provide

holistic support. Proposed changes focus on increased joint working, quality of practice and options for income generation.

Key Benefits

- Strengthen integration with the local early help offer and external partners.
- Opportunities for greater income generation.
- Opportunity to explore options for the development of an alternative vehicle.

4. CONSULTATIONS:

4.1 Young People's involvement

Young people have been closely involved in the review of current commissions and developing the proposed new outcomes. They have both highlighted the value they place on current services and identified gaps which directly relate to the outputs and outcomes that Services for Young People are seeking to achieve. In particular, young people highlighted: a need for more information, advice and guidance on opportunities in education training and employment; a broader range of courses; challenges in relation to mental health and emotional wellbeing; challenges in relation to peer pressure and bullying; family difficulties and breakdown of relationships; money and transport; and a need to have someone to talk to who understands.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 The re-commissioning of service will provide an opportunity to address the savings included in the MTFP 2014 – 2019, embed flexibility in order to meet further changes in the financial outlook of the council and improve value for money through partnership working, income generation and an emphasis on more local provision.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 An initial assessment of equalities implications has been conducted. A full Equalities Impact Assessment will be completed for the options and recommendations in the report to Cabinet in September 2014.

7. LOCALISM:

7.1 Local early help will be at the heart of SYP's commitment to localism and involves young people, elected members and wider stakeholders in decision making in order to ensure local needs are met.

8. OTHER IMPLICATIONS:

8.1 Public Health implications

The outcomes framework has been developed with the involvement of Public Health and reflects joint priorities in young people's health and well-being.

8.2 Sustainability implications

The County Council attaches great importance to being environmentally aware and tackling climate change. The proposals emphasise local provision, which reduce travel and support policies on cutting carbon emissions and tackling climate change.

8.3 Corporate Parenting/Looked After Children implications

Looked After Children are identified as a priority target group in the proposed outcomes framework. The current arrangements have seen free registration onto the Duke of Edinburgh's award for looked after children, and no 'in-county' children entering the criminal justice system for the last two years. There are also record low numbers of 16-19 care leavers that are NEET.

8.4 Safeguarding responsibilities for vulnerable children and adults implications

The proposals comply with the County Council's priority for safeguarding vulnerable children and young people.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 Conclusion

Re-commissioning for 2015 is designed to bring greater localism and integration and therefore provide best value in delivering outcomes for young people.

9.2 Recommendation

The Local Committee (Waverley) is asked to:

1. Support increased delegation of decision-making to include the current Centre Based Youth Work so that it can be re-commissioned alongside the current Local Prevention Framework.
2. Agree that local priorities for the newly delegated commissions within Services for Young People will be decided by the Local Committee Waverley informed by the work of the constituted Youth Task Group.
3. Reconstitute the Waverley Youth Task Group (see Item 7 on this agenda) .

10. WHAT HAPPENS NEXT:

Further engagement from May to the end of July with partners, Local Committees and Youth Task Groups, other services in Surrey County Council, staff and young people will inform the development of business cases, subject to Cabinet agreement to the models and associated proposals set out in this paper. In particular agreement will be sought from Boroughs/Districts, Active Surrey, Public Health and Surrey Police for more integrated approaches to commissioning.

Following the Waverley Local Committee meeting, the Youth Task Group will meet in the summer to review the local needs and identify local priorities from the Young People's Outcomes Framework. These local priorities will be used to inform the commissioning of local early help for young people in need.

A full business case will be brought to Cabinet for agreement in September 2014. Local commissioning would commence immediately thereafter, so that procurement processes are completed through award of contracts by 1/6/15. Giving three months

lead in before new services are required from 1/9/15. This timeframe will be reviewed and confirmed after the final selection of options for delivery of the models.

Contact Officer: Leigh Middleton, Lead Youth Officer (Commissioning) for West Surrey. Tel no: 01483 519 412

Consulted: The development of this report has involved wide engagement of young people, partners including the voluntary, community and faith sector, schools, colleges, training providers, health organisations and employers.

Annexes:

Annexe 1: Surrey Young People's Outcomes Framework

Sources/background papers:

Creating Opportunities for Young People: Re-commissioning for 2015 – 2020

Surrey Young People's Outcomes Framework

Goal	Ref	Outcomes	Ref	Outputs
Employability for young people	1	Young people are equipped with the skills and attitudes to join the workforce	1.1	Sufficient, quality education and training post-16 provided
			1.2	Successful transition made to post-16 education, training and employment
			1.3	Employability skills, attitudes and behaviours developed
			1.4	Numeracy and literacy improved
			1.5	Increased experience of the workplace
	2	Young people are resilient	2.1	Physical wellbeing improved
			2.2	Emotional wellbeing improved
			2.3	Mental wellbeing improved
			2.4	Social wellbeing improved
	3	Young people are safe	3.1	Offending and anti-social behaviour prevented
			3.2	Reduced impact of offending
			3.3	Young people's safety in communities is improved
	4	Young people overcome barriers to employability	4.1	Young people prevented from becoming NEET
			4.2	Reduced number of young people who are NEET
			4.3	Homelessness prevented
			4.4	Entry to the care system prevented
			4.5	Transport for young people is improved
	5	Young people make informed decisions	5.1	Informed decisions made about education, training and careers
			5.2	Informed decisions made about leading a healthy lifestyle
			5.3	Informed decisions made about use of free time
5.4			Informed decisions made about accessing services and support	
6	Young people are active members of their communities	6.1	Young people have positive role models	
		6.2	Participation in social action increased	
		6.3	Decision-making influenced by young people	
		6.4	Involvement in local democracy increased	

Target groups

Informed by our needs assessment, there are groups of young people for whom we particularly want to improve these outcomes and reduce inequalities.

These include:

- Young people with Special Educational Needs and Disabilities
- Young people who are looked after or care leavers
- Young people who are on child protection plans and children in need
- Young people who are identified as at risk of becoming NEET
- Young people who are parents
- Young people who have caring responsibilities
- Young people from the Gypsy, Roma and Traveller communities
- Young people who have offended
- Other young people who have protected characteristics (sexual orientation, age, gender, gender reassignment, race, and religion or belief) where this leads to them facing barriers to participation

Ways of working

In working towards these outcomes we will ensure:

- all services for young people are co-produced in an equal and reciprocal relationship between young people, their families, their communities and professionals;
- the strengths of young people, their families and communities are a part of the solution;
- we commission solutions locally wherever possible to meet local need across the county; and
- we take an early help approach, engaging as early as possible to prevent and remove barriers to employability before they have a significant impact on young people's lives.

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 20 JUNE 2014

LEAD OFFICER: GARATH SYMONDS, ASSISTANT DIRECTOR FOR YOUNG PEOPLE

SUBJECT: ANNUAL PERFORMANCE REPORT FROM SERVICES FOR YOUNG PEOPLE

DIVISION: ALL DIVISIONS IN WAVERLEY



SUMMARY OF ISSUE:

The purpose of this report is to update the Local Committee on the progress that Services for Young People have made towards participation for all young people in Waverley in post-16 education, training and employment during 2013-14. This is the overarching goal of Services for Young People and our strategy to achieve it is set out in 'The young people's employability plan 2012-17'.

In particular this Local Committee report focuses on the contribution of our different commissions to this goal and how they have performed during the year. Please note that the majority of detailed performance information is provided in **ANNEX 1** to this report.

Next steps have also been included to set out how we will keep the Local Committee informed about developments and our progress during the year ahead.

RECOMMENDATIONS:

The Local Committee (Waverley) is asked to note the progress Services for Young People have made during 2013/14 to increase participation for young people in education, training or employment, as set out in the annex to this report.

REASONS FOR RECOMMENDATIONS:

The Local Committee has an important part to play in supporting the local development of Services for Young People, ensuring that we are providing the right support to young people in local communities. In particular it has an important formal role in relation to the Local Prevention Framework.

1. INTRODUCTION AND BACKGROUND:

- 1.1 This report is for information. It provides: a summary of the improvement in the participation of young people in Waverley; an overview of the performance of our commissions during the year; and a brief outline of our

plans for keeping the Local Committee informed of our progress during 2014/15.

2. ANALYSIS:

- 2.1 In March 2014 only 37 young people were NEET compared to 60 in March 2013, a reduction of nearly 40%.
- 2.2 98.0% of young people were participating in education, training, employment or re-engagement at the end of March 2014, compared to 96.7% in March 2013.
- 2.3 9 first-time entrants to the youth justice system in 2013/14, the same as 2012/13 and fewer than 15 in 2011/12
- 2.4 A more detailed analysis of performance is provided in **ANNEX 1: Services for Young People in Waverley Performance Summary 2013/14.**

3. OPTIONS:

- 3.1 There are no options in relation to this 'for information' report.

4. CONSULTATIONS:

- 4.1 During 2013-14 there has been wide ranging consultation with young people, staff, and partner agencies. In particular we have carried out an internal evaluation of our commissions and focussed on engaging young people in our planning for re-commissioning of services for young people in 2015 (see Item 12 on this agenda). Alongside this, the Youth Engagement Contract has secured feedback from more than 1,000 young people across Surrey in relation to different aspects of our services, the information we provide and local issues.

Members have been consulted through the Local Committee Youth Task Group, Youth Steering Groups at some of our Youth Centres and as part of the internal evaluation of our commissions. We have also been involving Members in a recently commissioned external evaluation of Services for Young People, which will report its findings in July 2014.

The feedback from these different consultations has directly contributed to the development of our services during the year.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 5.1 The budget allocated to each of the commissions in Services for Young People is provided in the Annex.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 6.1 Through local commissioning and needs analysis we focus our resources on identifying and supporting those young people who are most at risk of experiencing negative outcomes in the future. This group includes young people from a wide range of backgrounds and its make up often varies between different parts of the county.

7. LOCALISM:

7.1 Although this report is for information and, as such, there is no decision, it is intended to provide the Local Committee with the information it needs to provide effective local scrutiny of Services for Young People.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below
Sustainability (including Climate Change and Carbon Emissions)	Set out below
Corporate Parenting/Looked After Children	Set out below
Safeguarding responsibilities for vulnerable children and adults	Set out below
Public Health	Set out below

8.1 Crime and Disorder implications

The Youth Support Service provides support to young people who have offended and those who are at risk of offending. Other commissions within Services for Young People also play an early help role in reducing offending behaviour amongst young people, in particular the Local Prevention Framework and Centre Based Youth Work.

8.2 Sustainability implications

Delivering services for young people locally reduces reliance on transport and minimises carbon emissions as a result.

8.3 Corporate Parenting/Looked After Children implications

Young people who are looked after are a key target group for Services for Young People

8.4 Safeguarding responsibilities for vulnerable children and adults implications

Services for Young People plays a key role in safeguarding vulnerable children and young people in Surrey.

8.5 Public Health implications

Services for Young People deliver a number of services that improve the health of young people in Surrey, in particular providing them with information so that they make informed choices about healthy lifestyles, including sexual health.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 This report and the information included in the appendix have provided an overview of the performance of Services for Young People in Waverley and highlighted the significant progress made during 2013/14 to improve outcomes for young people.

10. WHAT HAPPENS NEXT:

- 10.1 To keep the Local Committee informed about the progress of the Service during 2014/15, Services for Young People attend up to two Youth Task Groups per year and circulate bi-annual progress reports electronically to each Task Group Member.
- 10.2 External contracts come to the end of their initial three year life in 2015 when they may be renewed or re-commissioned. Business as usual will continue alongside the re-commissioning project.

Contact Officer:

Leigh Middleton, Lead Youth Officer - West Surrey – 07854 870 393
Mark Patchett, Youth Support Service Team Manager – 01372 832849

Consulted:

Service users were consulted in 2013 as part of an internal evaluation of commissions. The findings have been used to inform performance improvement activity and re-commissioning for 2015.

Annexes:

Services for Young People in Waverley Performance Summary 2013/14

Sources/background papers:

- The young people's employability plan 2012-17
-

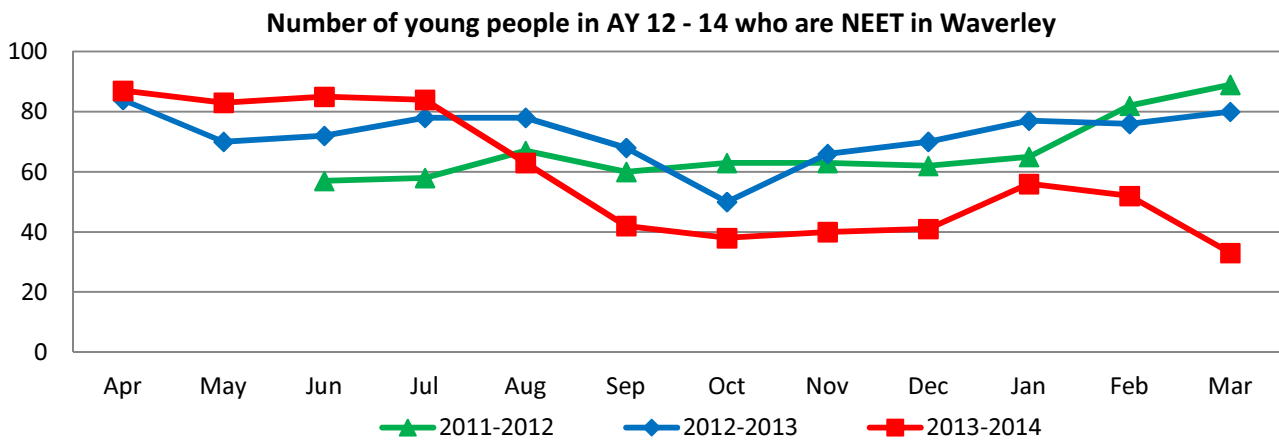
Services for Young People in Waverley Performance Summary 2013/14

Countywide overview

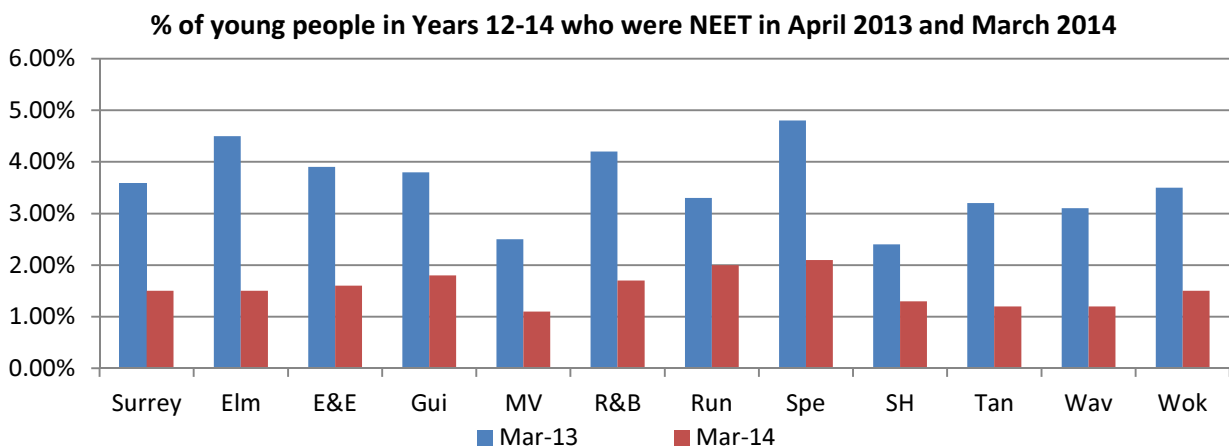
Services for Young People, working with our partners, have achieved a transformational reduction in the number of young people who are not in education, employment or training (NEET) from 978 (3.6%) in March 2013 to 429 (1.5%) in March 2014. Interim benchmarking data for the November 2013 to January 2014 supports our success, showing how Surrey had the joint-lowest proportion of young people who were NEET in the country.

Local performance story in Waverley

The reason for this report is to tell the local story of how Services for Young People, working with our partners, have been making a difference to young people in Waverley.



- In March 2014 only 33 young people were NEET compared to 80 in March 2013, a reduction of nearly 60%.
- 98.8% of young people were participating in education, training, employment or re-engagement at the end of March 2014, compared to 96.8% in March 2013



Youth Support Service

- 1.2% of young people in years 12-14 were NEET in March 2014 compared to 3.1% in March 2013
- Young people who were NEET had been out of education or work for an average of 227 days compared to 206 in the previous year
- 131 young people moved from NEET to PETE (participating in education, training or employment) during the year compared to 98 in the previous year
- 24.2% of young people who were NEET had been NEET before, compared to 18.8% in the previous year
- 3.4% of young people were unknown in March 2014 compared to 9.2% in March 2013
- 9 first-time entrants to the youth justice system in 2013/14, the same as last year and fewer than the 11 recorded in 2011/12
- No young people sentenced to custody during 2013/14
- 23 disposals given to young people as a result of offending in 2013/14 compared to 24 in 2012/13
- 71 Youth Restorative Interventions (YRIs) employed with young people involved in low-level offending this year, compared to 73 last year
- 29 young people at risk of homelessness supported in 2013/14
- 10 Children in Need case-managed by the YSS in 2013/14

Case study - Cheryl's Journey

Cheryl is a 17 year old who was referred to the Youth Support Service as NEET. She had just completed her schooling whilst pregnant and managed to obtain a few GCSEs before unexpectedly becoming a young mum.

As a teenager Cheryl was a passionate footballer and was scouted by Chelsea Girls Football Club. Motherhood took her in a different direction; she remained living at home within a low income household, with the support of her mum. She was beginning to get frustrated at being house bound and now her son was a bit older the YSS helped her to access a short term course where she successfully obtained coaching, first aid and some functional skills qualifications.

Using the Individual Prevention Grant we have gone on to support her to achieve a recognised Football Association qualification in Coaching and Refereeing (meaning she can now earn money for refereeing matches). Cheryl's self confidence has increased significantly - she has recently secured a Traineeship with a Soccer Coaching Company and is now regularly coaching within local schools and on holiday schemes. She is employed part time and this traineeship will shortly be turning into a full apprenticeship, where she will be paid as well as receiving a higher level of qualification. If Cheryl is successful in achieving this she will be offered a full time post with this company.

Cheryl is just one example of how Youth Support Officers are building and sustaining effective, working relationships with young people and their families in Waverley to support access to education, training and employment (ETE). The great majority of young people (98%) make a successful transition from school to work and live within a supportive family and community environment – however, a small group of young people are significantly disadvantaged and face multiple barriers to participation in ETE; this will impact on their life opportunities as they approach adulthood.

In Waverley, these barriers include: a lack of access to affordable transport; living in a low income household; learning difficulties and/or disabilities; lack of formal qualifications; physical, mental or

emotional health factors; substance misuse; unsupportive family relationships and an associated lack of emotional/physical or financial support; lack of aspirations or motivation; homelessness or unstable accommodation; criminal convictions; or becoming a teenage parent. These young people often have a history of disengaging from other mainstream services and may feel isolated or alienated within their own communities.

The Waverley YSS Team consists of 9 full time staff; they come from a range of professional backgrounds in social work, youth work, youth justice, probation, careers, teaching etc. and provide assertive outreach services to all young people, irrespective of where they live in Waverley. They are a highly dedicated group of staff who provide an integrated, targeted youth support service to some of our most vulnerable teenagers and their families, to secure the best possible outcomes for those 16-19 year olds not in Education, Training or Employment.

Successes in 2013-14 include developing local partnership working, use of the IPG to remove barriers to participation (low cost – big impact), Farnham Drop In, the SOLD Programme, low levels of crime and anti-social behaviour and the individual progress made by young people in accessing ETE.

The key ambition for 2014-15 is to establish a Young Person's Resource Centre in Godalming. The YSS has a 'footprint' for delivering services in each of the four main areas of population in Waverley, but no local office. Following the relocation of Adult Social Care from Godalming Library to Waverley Borough Council Offices, the Surrey Youth Support Service is exploring the opportunity of creating a centre based in Waverley.

Commission RAG ratings explained

To summarise performance of the Centre Based Youth Work (CBYW) and Local Prevention Framework (LPF) commissions we have used a Red Amber Green (RAG) rating system to make it easier to get a sense of how a particular provider is performing. The rationale behind the RAG rating is as follows:

- Red** agreed performance not achieved and no plan in place to achieve agreed performance or mitigating factors
- Amber** agreed performance not achieved but either a robust plan in place to achieve the agreed performance, or mitigating factors as to why the performance is unlikely to be achieved
- Green** agreed performance achieved or within the tolerance zone (85% or more)

Centre Based Youth Work (£20,183 and 5.35 full-time equivalents)

Centred Based Youth Work offers open-access youth work to young people in many of the areas with the greatest need in Surrey. Management of seconded Surrey County Council staff sits with a range of local providers, who complement SCC funded delivery with matched provision in terms of funding, resources and staff and volunteer time.

Wey Youth Centre (The Youth Consortium – Guildford YMCA)

The Wey Youth Centre has had a solid year delivering youth work outcomes to young people. As the only mainstream centre in the Borough, the Wey Centre is the base for our Youth and Community Worker. However, during this year we have seen a change of worker, which has impacted on the centre's performance. The Wey Centre has achieved Level 1 of the National Youth Agency Quality Mark and is ready for assessment of Level Two.

Performance indicator	2013/14 performance					
	Agreed performance 2013/14	Actual 2013/14 performance	Achievement against agreed performance	Comparative 2012/13 performance	Direction of travel	RAG
1.1 Hours of co-produced youth work delivered from the Centre in 2013/14	754	497	65.9%	628	↓	
1.2a Young people engaged in one or more hours of youth work	200	326	163.0%	420	↓	
1.2b Average hours of engagement per young person	24.0	19.7	82.1%	19.2	↔	
1.3 Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.*	150	138	92.0%	57	↑	
1.5 Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year	Yes	Yes	On track / Development needed		↑	
2.2 Young people who have been identified as at risk of becoming NEET who have attended the centre	20	25	125%	Comparison not available due to change in RONI process		

*Distance travelled: clear and tangible development for a young person

40 Degreez - Satellite (The Youth Consortium – Guildford YMCA)

40 Degreez has continued to grow in 2013-14. Services for Young People have moved additional staff hours from Cranleigh to 40 Degreez to meet the needs of young people more effectively. Although there has been significant staffing disruption, the centre has a good team who are developing needs led sessions for young people.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	172	279	↑
Young people engaged in one or more hours of youth work	116	112	↑
Average hours of engagement per young person	17.0	21.8	↑
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	18	2	↑
Number of young people who have previously been subject to YRIs who have attended the centre	5	4	↑
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	3	Comparison not available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	↑

Cranleigh - Satellite (The Youth Consortium – Guildford YMCA)

The performance at Cranleigh is positive and in line with 2012-13 despite the loss of 6hrs of staffing resource. The centre has had a successful Quality Mark 'observation of practice' and is the only satellite centre to be awarded a 3:3 (Good for Youth Work practice and good for Learning and Achievement). During 2013-14 Services for Young People has had significant contact with the Parish Council regarding securing ongoing access to the centre.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	321	329	↑
Young people engaged in one or more hours of youth work	105	152	↑
Average hours of engagement per young person	18.2	18.4	↑
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	0	44	↑
Number of young people who have previously been subject to YRIs who have attended the centre	0	3	↑
Number of young people who have been identified as at risk of becoming NEET	2	Comparison not	

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who have attended the centre		available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	↑

Godalming - Satellite (The Youth Consortium – Guildford YMCA)

2013-14 has seen significant change to our Godalming offer to young people. The project initially failed to achieve the required 'Observation of Practice' grades. However, following a review of provision offered and the development of new projects/areas of work to meet the needs of young people there have been significant improvements. A session delivered in Eashing (Ockford Ridge) is currently closed as there is no access to the building at a suitable time. The team is delivering detached youth work instead.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	130	271	↑
Young people engaged in one or more hours of youth work	127	203	↑
Average hours of engagement per young person	14.2	13.2	↑
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	67	41	↑
Number of young people who have previously been subject to YRIs who have attended the centre	6	6	↑
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	17	Comparison not available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	↑

Sandy Hill - Satellite (The Youth Consortium – Guildford YMCA)

Sandy Hill has been developing ongoing provision for young people. The project transferred to Centre Based Youth Work part way through the year, which is why there is limited data. The centre is now using the Services for Young People Attendance App for the future. The project achieved a 3:3 observation of practice which is excellent and there is impressive evidence of achieving good outcomes for young people in a challenging delivery and community environment.

Performance indicator	2013/14 performance		
	Performance in period 2013/14	Performance in period 2012/13	Direction of travel
Hours of co-produced youth work delivered from the Centre in 2013/14	N/A	N/A	↑
Young people engaged in one or more hours of youth work	131	N/A	↑

Average hours of engagement per young person	N/A	N/A	↑
Young people attending the youth club demonstrate positive 'distance travelled' by end of intervention.	N/A	N/A	↑
Number of young people who have previously been subject to YRIs who have attended the centre	N/A	N/A	↑
Number of young people who have been identified as at risk of becoming NEET who have attended the centre	N/A	Comparison not available due to change in RONI process	
Each Centre achieves the National Youth Agency quality kite mark within the first Contract Year, and retains this mark in each subsequent contract year.	No	N/A	↑

Local Prevention Framework (*£104,916 during 2013/14*)

Following a comprehensive evaluation, the Local Prevention Framework was re-commissioned during 2013 with a clarified focus on the outcome of increasing the resilience of young people and reducing their risk of becoming NEET and targeted by local neighbourhood. Priorities are set locally by Youth Task Groups, for a involving Members, young people partners and stakeholders. Activities commissioned often include youth work, mentoring or counselling, although a wide range of solutions have been developed across the county.

The LPF in Waverley switched providers in September 2013. The 2012-13 period was a challenging window for the delivery of the service. Our provider worked hard to engage with local networks and develop programmes for young people, but this was not as successful as Services for Young People would have liked. Support was provided and towards the latter stages of the commission we saw improved performance. Access to schools was a key challenge, for a variety of reasons.

In September 2013 two new providers was appointed by the Local Committee. Surrey Care Trust's mentoring programme has been very successful with the provider recruiting and training more mentors that proposed and following a lull (expected) whilst these were trained, we are now seeing good performance.

Guildford YMCA (now YMCA Downs Link Group) has had a slower start to the commission. The provider has had to develop new connections and projects. Performance continues to be monitored and guidance is being provided. The YMCA has recently been through a merger and has replaced the manager leading on the Local Prevention Framework and we are now seeing improvement.

April 2012 – August 2013 (*Catch 22 £164,333*)

Performance indicator	Agreed performance April 2012-August 2013	Actual performance April 2012-August 2013	% achieved April 2012-August 2013	RAG
Number of young people engaged in one or more hours of preventative activity	229	107	46.7%	

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September 2013 – March 2014 (*Guildford YMCA - £39,608*)

Performance indicator	2013/14 performance				
	Agreed performance (September 2013 - August 2014)	Expected performance for period September 2013 to March 2014	Actual performance September 2013 to March 2014	Achievement against expected performance	RAG
Number of young people engaged in one or more hours of preventative activity	498	280	47	16.8%	
Number of young people engaged in 5.3 or more hours of preventative activity	279	158	42	26.6%	
Average hours of engagement* per young person**			10.4		
Number of young people displaying a demonstrable increase in resilience and reduction in risk					

*Engagement: a meaningful conversation or activity with a young person.

**This measure not recorded for April 2012-May 2013

September 2013 – March 2014 (*Surrey Care Trust - £16,975*)

Performance indicator	2013/14 performance				
	Agreed performance (September 2013 - August 2014)	Expected performance for period September 2013 to March 2014	Actual performance September 2013 to March 2014	Achievement against expected performance	RAG
Number of young people engaged in one or more hours of preventative activity	60	35	26	74.3%	
Number of young people engaged in 6 or more hours of preventative activity	60	35	3	8.6%	
Average hours of engagement* per young person**			2.8		
Number of young people displaying a demonstrable increase in resilience and reduction in risk	#		#		

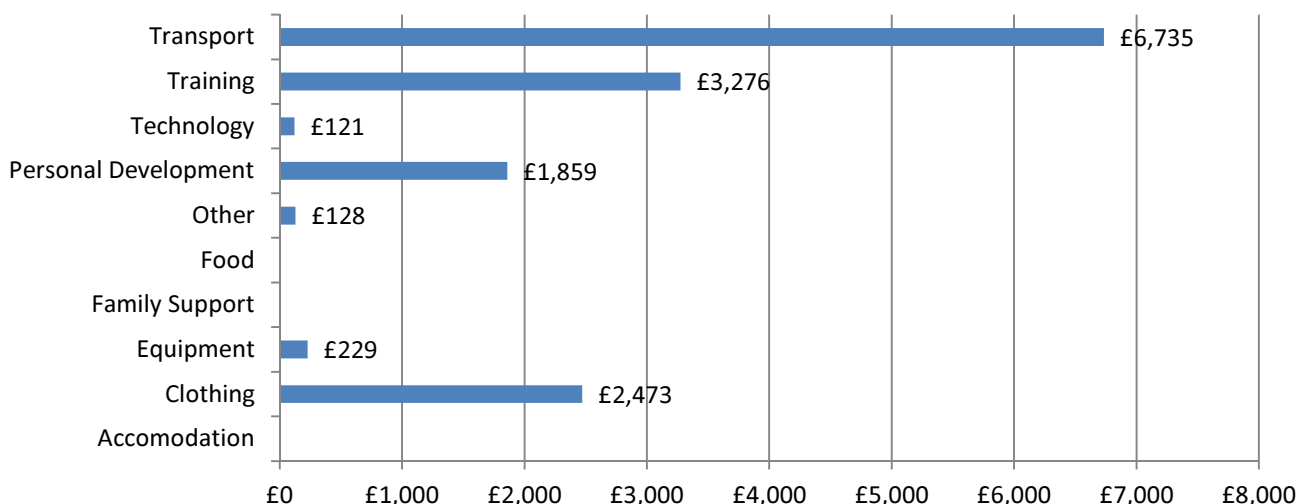
*Engagement: a meaningful conversation or activity with a young person.

**This measure not recorded for April 2012-May 2013

Individual Prevention Grants (£15,000)

Individual Prevention Grants (IPGs) were introduced in Surrey in 2013/14 to remove barriers to participation for young people who are NEET or at risk of becoming NEET. Each local YSS Team had an allocated budget, set in consultation with Local Committees, to be used flexibly to respond the changing needs of young people.

IPG expenditure by type of need



- £14,821 of £15,000 (98.8%) of IPG funding was allocated to remove barriers to participation
- A total of 88 grants were given to young people with an average value of £168
- The main barriers addressed were 'Transport' (45%), 'Training' (22%) and 'Clothing' (17%)
- All of the 20 young people who were NEET during 2013/14 and received IPGs in Waverley were PETE in March 2014

Youth Small Grants (£27,000)

Youth Small Grants are available to small voluntary, community or faith sector organisations across Surrey to enable: more quality youth work to be delivered locally; more young people to participate in education, training and employment; and more young people to be kept safe from crime and anti-social behaviour. The grants were administered by Surrey Youth Focus for the first time this year.

The £27,000 allocated to Waverley Local Committee for Youth Small Grants was allocated to 19 projects to support work with young people across Waverley as follows:

Organisation	Project Title	Amount allocated
1st Hindhead Scout Group	1st Hindhead Scout Group Bushcraft Skills	£2,500
Blackheath Cricket Club	Water remover to dry out cricket pitches for junior cricket	£743
CAMHS Youth Advisers (CYA)	CYA Awards	£460
Cranleigh Basketball	Basketball for young adults	£665
Elstead Badminton Club	Junior Badminton	£500
Footlight C.I.C	Chance4Dance	£1,154
The Girls Brigade Surrey Downs District	Girls Brigade Adult Training	£166

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Guildford Orienteering Club	"Come and Try It" , orienteering training events for young people	£1,194
Haslemere Hockey Club	School's hockey programme	£2,500
Over the Top Theatre Company	Waverley Youth Arts Festival (WYAF)	£2,500
Sayers Croft	Get Active	£1,438
Skillway	Sponsorship of students at Skillway	£3,000
Summit Scout Network	Camping equipment for Scout Network	£761
Surrey Army Cadet Force	Tiger's Adventure	£420
South Surrey Athletics Network	South Surrey Athletics Network U17/U20 Athlete/Coach Diagnostic Development Day	£312
The 40 Degreez	Breakdance Workshop	£3,040
The 40 Degreez Centre	Get Cooking	£1,147
The 40 Degreez Centre for Young People	Hangout Plus Youth Club	£3,000
The Academy of Hard Knocks	The Academy of Hard Knocks	£1,500
Amount allocated		£27,000
Amount remaining		£0

Case Study - 40 Degreez – Hangout Plus (Our Space) Youth Club

40 Degreez were funded £3,000 to set up a new youth club for young people aged 14-16 years. The grant has allowed 40 Degreez Youth Workers to open and develop a new youth club designed for 14-16 year olds. By separating the 11-13 and 14-16 year olds age groups youth work can be more focused and age appropriate.

This has had a positive impact on the way in which the younger club runs as well as the development of the new club. 'Our Space'- the name chosen for the new club by the young people - can now be used as a medium for communicating awareness of more adult issues that 14-16 year olds may be facing and offer help and guidance to any young people experiencing them. This was difficult to achieve when working with a broader age range of club members.

The aim of this more focused youth work primarily relates to the development of the young people's self-esteem and the expansion of their skills and interests.

The grant has allowed our youth leaders the opportunity to establish trusting relationships with these young people and through that trust, build self-esteem and a skills base with them. Projects undertaken have included life skills such as healthy eating, writing a C.V. and interview skills. Partner organisations have run specific workshops in substance abuse, bullying and staying away from crime. Around 50 young people participate in Our Space.



Leader's Ready for Work Programme (*£867,000 countywide*)

During 2013/14 SYP established the Leader's Ready for Work programme countywide, endorsed and part-funded by David Hodge (Leader of SCC). Building on the Transformation of SYP, the programme aimed to equip us to generate more individually tailored education, training and employment opportunities for young people that develop their employability. Achieving this has involved developing and embedding a range of new approaches, with three main examples below.

Re-engagement

Surrey's re-engagement programme (Ready 4 Work) is delivered in-house by the YSS and offers a bespoke local range of activities to young people who would otherwise be NEET, equipping them with the skills, attitudes and behaviours they need to 're-engage' in education, training or employment. Whilst the local offer in each area is different, the activity is underpinned by a shared employability curriculum.

- During 2013/14 this programme has engaged 1,330 young people across the county
- At the end of March 2014, 44 young were in re-engagement provision in Waverley

Apprenticeships

The programme has focussed on increasing the number of apprenticeships available to young people. As well as a number of employer engagement events and increasing apprentice recruitment by SCC and our partners, the programme has offered grants to support new employers to take on apprentices.

- 482 grants have been given to employers who are now offering apprenticeship opportunities to Surrey young people
- 63 new employers in Waverley have taken on apprentices as a result

Employment Development Officers (EDOs)

EDOs have recently been recruited to support the YSS to develop meaningful employment and work experience opportunities for young people who would otherwise be NEET. In the SE of the County Catch 22 have developed a similar offer and fulfil the role of EDOs in these areas. Despite starting up between December 2013 and February 2014, EDOs had already secured 43 placements by the end of March, including 9 in Waverley.

Skills Centres (*Waverley Training Services - £23,665*)

Skills Centres provide foundation learning opportunities, delivered locally from some of our youth centres, to young people who would otherwise be NEET. Contracts have been awarded for three years, with projects pump primed with funding provided by Surrey County Council for the first year of delivery. This report covers the period September 2012 to March 2014, where all programmes delivered were eligible for Surrey County Council funding. Providers were monitored not only on participation but also on learner progressions, with funding being awarded partly on a payment by results basis. Across the county the programme exceeded its engagement target of 170, supporting 174 young people.

- 17 young people from Waverley attended the Ash Skills Centre against a target of 12 young people
- 15% of those from Waverley who attended the Ash Skills Centre had achieved a successful and sustained progression lasting more than 3 months to further education, training or employment at the end of March 2014

Year 11/12 Transition (*Working Links - £40,000*)

The Year 11/12 Transition commission focuses on providing intensive support to young people in year 11 who have been identified as being at risk of becoming NEET through Surrey's partnership owned Risk of NEET Indicator (RONI). This approach identifies young people who exhibit NEET risk factors. Examples include being a looked-after child, having previously offended, participating in alternative learning programmes, having school attendance of less than 80% and being permanently excluded from school.

Young people are allocated a key worker from the January of year 11 and provided with mentoring to help them to identify a progression route following their compulsory schooling and then supported for the first term of year 12. National research indicates that young people are most vulnerable to dropping out of further education during the period leading up to Christmas, as they may struggle to keep up with the work or decide that they have chosen the wrong courses. This support takes a variety of forms and adopts a holistic approach to addressing the multiple barriers to participation for the young people, including homelessness, substance misuse, mental health issues and family breakdown.

- Supported 59 Waverley young people in Year 11 who were identified, in partnership with local schools, as at risk of becoming NEET
- 93% success rate - 55 young people were in positive destinations at the end of January 2014

Pathways Team (SEND)

SEND Pathways Team work with all young people who have or previously had Statements of Special Education Needs aged 14-25, fulfilling a key statutory duty of the council to support their transition to education, training and other options. In practice this means: completing statutory Learning Difficulty Assessments (LDAs), in partnership with young people their families and other professionals, which sets out the young person's needs and the support required from an educational provider so that the young person can continue to access learning; providing information, advice and guidance to young people and their families; attending and contributing to school and college reviews; and liaising with social and educational establishments to ensure young people receive a support package that meets their needs.

- Across the county the Pathways team supported more than 2,000 young people with SEND during 2013/14
- 542 of these made the transition from year 11 to year 12 in September 2013, with 87% remaining in a positive destination at the end of January 2014.

Surrey Outdoor Learning and Development (SOLD) (*£339,000 countywide*)

SOLD offer outdoor learning opportunities to young people across Surrey and neighbouring areas. Many of their services are traded with other external organisations and they generated income of almost £1,050,000 in 2013/14. As well as these wider services, SOLD has been commissioned to offer local opportunities to young people who are NEET or at risk of becoming NEET in each of Surrey's districts and boroughs, relying on the YSS to engage young people.

- 5% increase in total visitors to SOLD countywide from 30,920 in 2012/13 to 32,420 in 2013/14
- 18% increase in income generated by SOLD during 2013/14

- 139 young people engaged in SOLD sessions in the SW, referred from the YSS, meaning expenditure of £17,670 against a budget of £35,000

Youth Engagement Contract (*Working Links - £360,000 countywide*)

The Youth Engagement Contract is a countywide service, largely delivered online and is designed to ensure young people are able to access the information, advice and guidance (IAG) that they need to make good decisions at key points in their lives. The offer comprises two main elements. The first is U-Explore, an online careers and education IAG service, whilst the second is 'wearesurge.co.uk', a co-produced online platform to engage young people and provide young people information in a way that is right for them.

- 53,059 young people accessed IAG on Surge
- 16,398 young people accessed careers and education IAG on U-Explore
- 2,872 social media comments and 'likes' related to IAG content

Following user testing in 2013 Surge and U-Explore undertook a series of improvements including the addition of live volunteering and apprenticeship opportunities and over 1,000 things to do and places to go for young people in Surrey. A supplier relationship management project was completed in March 2013 with Working Links exiting the contract and Surrey signing new contracts with U-Explore and The Eleven directly. At the same time the Surge website was completely rebuilt to significantly improve the service to young people. In total the SRM project saved the council £250,000 on the Youth Engagement Contract.

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SURREY COUNTY COUNCIL**LOCAL COMMITTEE (WAVERLEY)**

DATE: 20 JUNE 2014
LEAD OFFICER: JOHN HILDER
AREA HIGHWAY MANAGER (SOUTH WEST)



SUBJECT: UPDATE ON LOCAL COMMITTEE HIGHWAY IMPROVEMENT PROGRAMMES 2013-14 AND 2014-15

DIVISION: ALL DIVISIONS IN WAVERLEY

SUMMARY OF ISSUE:

This report provides an update on the 2013/14 and 2014/15 programmes of minor highway works funded by this committee as well as Section 106 (developer funded) schemes and central planned maintenance programmes.

RECOMMENDATIONS:

The Local Committee (Waverley) is asked to:

- (i) Note the contents of this report.
- (ii) Request that the Local Transport Plan Task Group undertake a review of the arrangements for allocating the Lengthsman budget and report its recommendations to the December 2014 meeting of the Committee.

REASONS FOR RECOMMENDATIONS:

The Committee wishes to maintain a regular overview of the progress of Highways schemes in Waverley.

1. INTRODUCTION AND ANALYSIS:**2013/14 REVIEW****2013/14 Budgets & Allocations**

1.1 Budgets available to this committee in 2013/14 were as follows:

	£
Capital ITS (Improvement) Schemes	262,000
Capital Maintenance	262,000
Revenue Maintenance	<u>317,000</u>

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Total **841,000**

And in addition

Community Enhancement Fund **45,000**

1.2 At the meeting of 14 December 2012 the Committee agreed that the above funding should be allocated towards a programme of improvement schemes (Integrated Transport Schemes: ITS) as listed at **Annex 1** with an estimated value of **£695,000**.

1.3 The Committee also made the following allocations towards revenue work:

Reserve funding for the Highways
Localism (Lengthsman) scheme £20,000

Implement Parking Review
recommendations £15,000

Jetter for 3 weeks £15,000

Ad hoc signs, lines, bollards, etc. by local
team £10,000

Total **£60,000**

1.4 The **Community Enhancement Fund** was allocated to individual county councillors for Waverley at £5,000 per councillor.

1.5 At its meeting on 5 July 2013 the Committee considered Localism bids from Parish Councils and agreed that the **Lengthsman Scheme** allocation would be increased by up to £20,000 to a total maximum of £40,000.

2013/14 Improvement (ITS) Schemes

1.6 Progress for 2013/14 ITS schemes is included at **Annex 1** which confirms that the majority are complete. Capital expenditure for 2013/14 totalled £690,000 while £79,000 has been carried forward to 2014/15, see 1.8 below.

1.7 The planned **Longbridge crossing** scheme in Farnham was cancelled because development agreements associated with both East Street and the old police station are expected to provide greatly improved crossing facilities both at the junction with Union Road and immediately north of the bridge over the river Wey. Following discussion with the Chairman of the Committee and local members, the Area Manager directed the Longbridge allocation of £120,000 towards refurbishing the road table in Park Row, extending the Trinity Hill/Drovers Way traffic calming scheme, refurbishing footways in the town centre conservation area and re-surfacing (Local Structural Repair scheme: LSR) the Guildford Road Trading Estate service road.

1.8 Two schemes, **Cranleigh/Ewhurst Footway/Cycleway** and **Marshall Road**

Footway/Cycleway, have had to be deferred to 2014/15 because legal agreements to construct on third party land could not be achieved. Negotiations are ongoing for Marshall Road, while the Cranleigh/Ewhurst footway/cycleway has had to be completely re-designed to avoid land take. Both had 2013/14 allocations of £90,000 (so £180,000 combined) and this sum will be met in the current financial year by capital carry forward (£79,000 carried forward to 2014/15, see 1.6 above) plus £100,000 S106 and PIC 'free' funds (available S106/PIC which was not deployed for works completed in 2013/14).

- 1.9 The **Station Road Pedestrian Scheme** in Godalming started in March and was largely completed in April, since when it has had to be suspended pending the clearance of third party scaffolding associated with roof renovation at the Old Vicarage.
- 1.10 The Committee made provision against the risk of incurring costs against 2013/14 schemes in the current financial year by keeping £236,000 in reserve when allocating the 2014/15 budget at the meeting of 13 December 2013.

2013/14 Community Enhancement

- 1.11 At the end of March £44,810 of the £45,000 allocated at £5,000 per SCC member had been either spent or committed, so this budget has been fully utilised.

2013/14 Lengthsman Scheme

- 1.12 **Lengthsman** bids from Hambledon, Chiddingfold, Dunsfold, Haslemere, Farnham, Bramley and Western Villages were scrutinised and agreed by highways officers and a total of £39,910 transferred to these town and parish councils. There was a slow start to this new initiative in the first year, with parishes getting to understand what work they could undertake, and what work is classed as 'non-highway' and so outside the remit of the scheme. However, the budget has been fully utilised and the area highway team is generally pleased with what the parishes have achieved. See **ANNEX 2** for feedback from the participating councils.

2014/15 PROGRAMME

- 1.13 At the meeting of 13 December 2013 the Committee approved 2014/15 allocations as follows:

2014/15 Budget	£
Capital ITS (Improvement) Schemes	262,000
Capital Maintenance	262,000
Revenue Maintenance	<u>317,000</u>
Total	841,000

ITEM 14

And in addition

Community Enhancement Fund **45,000**

2014/15 Allocations

Reserve funding for Lengthsman Scheme **£45,000**

Implement Parking Review recommendations **£20,000**

Jetter for 3 weeks **£15,000**

Ad hoc signs, lines, bollards, etc. by local team **£10,000**

ITS Schemes at **Annex 4** **£515,000**

Total £605,000

Leaving £236,000 in reserve (841k - 605k).

- 1.14 As explained at 1.6 above £79,000 capital has been carried forward from 2013/14 which will offset the cost of completing delayed schemes.

Flood Recovery

- 1.15 At the meeting on 21 March 2014 the Committee agreed to allocate £50,000 towards short-term flood relief measures (small-scale drainage works) organised by the area team pending central programmes being announced. To date £25,000 of work has been undertaken or is on order including culvert repairs in Ridgeley Road (Chiddingfold), landslip clearance in Frith Hill (Godalming), ditching and pipe replacement in Culmer Lane (Witley) and Hook House Lane (Dunsfold) and other locations.
- 1.16 In May David Hodge, Leader of Surrey County Council, announced that £23 million additional funding would be directed towards flood recovery, including a new surfacing programme in addition to Project Horizon. Both are included at **ANNEX 3** alongside planned drainage, footway and structures programmes. The Committee is reminded that notices are issued to utilities companies for all large surfacing schemes which prohibits excavation for planned works for a period of five years, although emergency works and new service connections are exempt.

2014/15 Lengthsman Scheme

- 1.17 At the meeting on 21 March 2014 the Committee agreed to fund Lengthsman bids from Chiddingfold, Dunsfold and Hambledon Parish Councils, Haslemere, and Farnham Town Councils and First Wessex (Sandy Hills and The Chantrys, Farnham) and Western Villages to a total value of £49,561 and subject to scrutiny by highways officers.
- 1.18 The Committee discussed how Lengthsman funding could be allocated in future, with the option of dividing equally by division with the local County

Councillor directing expenditure, either directly or via town and parish councils. It is recommended that this is considered by the Local Transport Plan Task Group with a report coming to the December Committee meeting.

2. OPTIONS:

2.1 As discussed with members.

3. CONSULTATIONS:

3.1 Appropriate consultation will be carried out for all schemes.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

4.1 Works will be carried out by the County Council's term highways contractor, Kier, who won the term contract in a competitive tender process.

5. EQUALITIES AND DIVERSITY IMPLICATIONS:

5.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

6. LOCALISM:

6.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.

6.2 The Highways Localism initiative allows parish councils and other local agencies to undertake enhanced maintenance of the public highway.

7. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report
Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

8. CRIME AND DISORDER IMPLICATIONS

8.1 A well-managed highway network can contribute to reduction in crime and disorder.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 The report provides information to enable the Committee to maintain ongoing oversight of its programme of schemes and associated budgets.

10. WHAT HAPPENS NEXT:

10.1 Officers will progress the programme of schemes agreed by the Committee.

Contact Officer:

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Consulted:

As described within the report.

Annexes:

Annex 1: Integrated Transport Scheme Programme for 2013/14
Annex 2: Lengthsman Scheme 2013/14
Annex 3: Surret Planned Maintenance 2014/15
Annex 4 2014/15 Waverley Local Committee ITS Schemes

Sources/background papers:

Local Committee for Waverley 13 December 2013 Item 11: 'Highways Budgets for 2014 – 2015'.
Local Committee for Waverley 21 March 2014 Item 9: 'Highways Update'

Complete 2012/13 Schemes	Estimated Cost**	Status	Construction	Comment
Marshall Road Cycle link	90,000	Detailed design complete. SCC legal instructed on dedication of land.	Defer to 2014/15	Potential PIC contribution £55,471
Longbridge Pedestrian Crossing	120,000	Cancel due to proposed S278 works on Union Rd/Longbridge for East St development & Police Station development	See Status column	Replace with Park Row refurbishment, extended Trinity Hill scheme and LSR (Guildford Trading Estate & town centre)
The Street Womersley – New footway	30,000	Cancelled due to complexity and estimated cost (£150,000)	See Status column	PC agree new VAS at Park Drive junction.
‘New’ Schemes for 2013/14				
B2127 Bookhurst Rd Cran/Ewh Shared use cycle footway	90,000 (2013/14 plus 90k 2014/15)	Planned March 2014 start but defer to 2014/15 pending agreement on dedication of land.	See Status column	S106 contribution 75,000. PIC 25,420
B2127 The Street Ewhurst Ped Crossing – Feasibility only	5,000	Complete.		PC have agreed preferred option.
B2128 High St Cranleigh - De-clutter (Local Office lead)	20,000	Complete.		Complete subject to snagging.
C140 Dunsfold Rd Alfold - Ped Facilities - Feasibility	5,000	Complete.		Next step consult with PC.
A283 Petworth Rd Chiddingfold- Ped facilities - Feasibility	5,000	Complete.		Next step consult with PC.
A281 Bramley Village Speed Limit Review	15,000	Complete.		
D5308 Lickfolds Rd Rowledge- Speed Limit Review	5,000	Complete		
A325 Wrecclesham Hill - Speed Management (Local Office Lead)	15,000	Complete		
D5301 The Avenue Rowledge- Ped Facilities	20,000	Complete		
D5353 Drovers Way (Folly Hill Estate) Ped Refuge	15,000	Complete.		Extend scheme utilising funding from abandoned Longbridge crossing starts Jan.
D5421 Station Rd Godalming - Ped Crossing Facilities - Feasibility	5,000	Substantially complete.		Road table installed. Waiting for private scaffolding at j/w Westbrook Road to clear before completing kerb works.
D5403 Borough Rd Godalming - Ped Crossing Facilities Vicarage Walk	120,000	Complete.		
Speed Limit reviews: A283 Culmer Hill/Petworth Rd, Sandhills Road/Brook Road, Combe Lane, Station Lane (Milford)	25,000	Complete.		
A286 Western Villages Speed Limit Review Brook Village to Grayswood Village	15,000	Complete.		
B2131 Lower St (Fosters Bridge) Haslemere Flood Assessment – Feasibility only	10,000	Feasibility study in progress.		Short term measures (new gullies) installed.
A287 Bell Road (Coomers Triangle) Haslemere - One Way/Junction Improvements – Feasibility only	10,000	Complete		
A287 Hindhead Rd (Critchmere Hill) - Junction Improvements – Feasibility only	10,000	Complete		
A333 Portsmouth Rd Hindhead - VAS (Local Office Lead)	5,000	Complete		

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Waverley Western Villages - Mobile VAS (Local Office lead)	5,000	Complete		VAS now in use by the Police.
C26 The Street Dockenfield - Pinch Point (Local Office Lead)	10,000	Complete.		
Borough Wide Ad-hoc Signs & Lines	10,000	Complete		
Critchmere Hill -Prohibit Left Turn onto A287 Hindhad Road, Shottermill	5,000	Complete.		
B2131 Cranleigh - Street Lighting Upgrade (Street Lighting Lead - Jack Lee)	30,000	Complete		
Sub-total	£695,000			
Section 106 Funded Schemes				ITEM 14
A287 Frensham Rd (Bourne Crossroads) Farnham - Zebra Crossing Section 106.	46,751	Complete.		
Kings Road Haslemere - Buildout S106	15,000	Cancelled, not required since yellow line revisions		

**** Estimated Costs: All highway schemes are unique with multiple variables. Estimates are based on similar completed schemes, and final prices following design could vary significantly**

LENGSTHMAN SCHEME 2013/14

ANNEX 2

Year-end reports have been submitted by Dunsfold, Chiddingfold, Haslemere, Farnham and Western Villages (a group of six parishes), while Bramley and Hambledon have yet to do so.

The year-end reports and feedback has been positive, and parishes felt the Lengsthman initiative has been of benefit to the local area.

Haslemere Town Council undertook repainting of High Street bollards, tree maintenance and footpath clearance and said *"The scheme worked extremely well, we asked residents to nominate schemes and where possible have addressed the issues. We have applied for future funding and have been successful so will be rolling some of these forward"*

Chiddingfold PC carried out a variety of work including; footpath & ROW clearance, verge hedge & tree maintenance, clearing of ditches and said *"The Scheme worked well, enabling us to react to areas of flooding, fallen trees or overgrown FPs. It is to be hoped that this next year, assuming a similar grant, we can start to be more pro-active in the parish. As is usually the case, the fact that we have been able to deal with issues as they arise has meant that we have had less complaints from residents than previously, when we were powerless to resolve issues. The main evidence is that trees brought down in storms, flooded roads and blocked culverts were dealt with immediately and without the need to call Surrey Highways. The parish now only has only one area that floods regularly and Surrey Highways have work in hand to remedy this (Salway's culvert. This Council has also spent some time and effort in raising awareness of Riparian Responsibilities, with a good deal of success and local flooding is now being resolved in co-operation with land owners and local residents."*

Western Villages employed a local contractor to carry out a variety of work as requested by the six parishes and commented *"We have received e mail thanks from parishioners. The Highways Service was very helpful and quick to respond to queries"* .

Dunsfold PC responded and quoted *"The Community are pleased that the road verges are being cut back, and that ditches have been cleared. However this is an on-going issue to cope with the excess Winter rain that we have to contend with."*

Farnham TC carried out a variety of work including Sign and bollard cleaning, Bus shelter cleaning, removal of fly posting, Graffiti removal, painting of street furniture (railings and benches), cutting back vegetation and overgrown branches, removal of storm damage debris and disposal, replacement of losing paving stones.

Farnham Town Council believes the scheme has worked very successfully after initial delays in getting started. Although relatively few direct comments have been made, residents have been very positive about the new arrangements normally by verbal comments to the people working on site. Eg Rowledge residents commented on the sign cleaning; requests for vegetation cleaning have come in directly and positive feedback after the work has been done....No complaints have been received about the work.

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SURREY PLANNED MAINTENANCE 2014 - 2015



INVESTING IN YOUR COMMUNITY

AREA: WAVERLEY

Surrey County Council

2nd June 2014

INTRODUCTION

During this year 2014/15, Surrey County Council will be investing an unprecedented **£55 million** in its highway network, to ensure that it is fit for the future.

The last three winters have been particularly severe and this year we have experienced an extremely heavy rainfall resulting in widescale flooding across the county. Consequently, our roads and bridges have suffered a large amount of damage.

Alongside our capital programmes of works, we have successfully bid for additional funding from DFT and are therefore pleased to be able to deliver a Flood Recovery programme this year, which should secure and improve our network for future adverse weather conditions.

Our assets will therefore benefit from the following planned maintenance programmes this year:-

- ⇒ **£24 million will be invested in Project Horizon** – rebuilding 130km of Surrey's road network through long term repairs to give a new life of between 10 and 30 years
- ⇒ **£17 million will be invested in a Flood Recovery for roads**- resurfacing 100km of road **and removing more than 20,000 potholes**
- ⇒ **£3.5 million will be invested protecting our roads from future potholes** – surface treating over 100km of our roads.
- ⇒ **£2 million will be invested in Footway repairs** – both surface protection and resurfacing
- ⇒ **£4 million will be invested in our Bridges & Embankments** – strengthening over 10 critical bridges and completely rebuilding both Flanchford and Newark bridges
- ⇒ **£4.5 million will be invested in Drainage infrastructure** – not only replacing broken pipes, but providing new capacity and delivering major maintenance programme to our gullies and ditches.

In total, we are aiming to treat over 343km of carriageway and 84km of footway, which is the distance from Guildford to Paris and from Dover port to the Dunkirk beaches respectively.

For Waverley, we will be renewing over **68km of roads and footways** in your area.

The detailed lists of schemes (*by work type*) for your area are on the following tables, with indicative programme dates (subject to weather and road space).

Residents can find out the latest information regarding schemes and dates via:

Surrey County Council Contact Centre 0300 200 1003

1. PROJECT HORIZON

Road name	Road	Limits (start)	Limits (end)	Length (m)	Ward	Programmed
Farnham By-Pass	A325	Station Hill	South Street	1600	Farnham (inc Nth, Sth, Central)	July to October
Firgrove Hill	A287	Red Lion Lane	Ridgeway Road	1100	Farnham (inc Nth, Sth, Central)	July to October
Frensham Road	A287	Frensham Vale	Fifield Lane	1000	Farnham (inc Nth, Sth, Central)	July to October
Weybourne Road	B3007	Six Bells RB	Lower Woodbourne Lane	685	Farnham (inc Nth, Sth, Central)	August final completion
Gardeners Hill	D115	Boundstone Rd	Frensham Vale	730	Farnham (inc Nth, Sth, Central)	July to October
Falkner Rd	D532	Potters Gate	The Hart	401	Farnham (inc Nth, Sth, Central)	July to October
Frith Hill	D5413	Twycross Road	Knoll Cottage	700	Godalming (inc Nth, Sth, Milford, Witley)	21/07/14
Knoll Road	D5413	Frith Hill Road	End of Cul-de-sac	330	Godalming (inc Nth, Sth, Milford, Witley)	Complete May
Carlos Street	D5427	Latimer Road	Enitire Length	250	Godalming	June to September
Latimer Road	D5427	Croft Road	Brighton road	350	Godalming	June to September
Pound Lane	D5427	High Street	Full Length	150	Godalming (inc Nth, Sth, Milford, Witley)	Jan- March 2015
Sunnyhill/ Sunnydown	D656	Roke Lane	Wheeler Lane	300	Godalming (inc Nth, Sth, Milford, Witley)	22/07/14
Courts Hill Road	D5523	Shepherds Hill	Longdene Road	530	Haslemere	Complete April
Shepherds Hill	A286	High Street	Midurst Road	500	Haslemere	April (completed)
The Avenue	D5512	Lion Lane	End of Cul-de-sac	400	Haslemere	Complete April
Wey Hill	B2131	Lion Green	Church Road	500	Haslemere	12/08/14
Weysprings	D5513	Farnham Lane	End of Cul-de-sac	400	Haslemere	14/08/14
Boundary Road	D117	West End Lane	Bealeswood Lane	1000 ST?	Waverley Western Villages	24/07/14

2. FLOOD RECOVERY

Road name	Road	Limits (start)	Limits (end)	Length (m)	Ward	Programmed
Alfold Road	D182	Junction A281	Littlemead	2813	Cranleigh and Ewhurst	June- Oct
Frensham Road	A287	Frensham Vale	Gong Hill Drive	585	Farnham (inc Nth,Sth, Central)	June-Oct
Tilford Road	C28	26.6m SE of CL on southern Way	41.4m W of pedestrian barrier in Menin Way	509	Farnham (inc Nth,Sth, Central)	June-Oct
Waverley Lane	B3001	14m from J/W Tilford Road	13m W Old Compton Lane	1365	Farnham (inc Nth,Sth, Central)	June-Oct
Hindhead Road	A287	6m W Polecat Lane	10.9m W Lion Lane	2462	Haslemere	June-Oct
Haslemere Road	A286	Gasden Lane	Highercrombe Lane	7800	Waverley Western Villages	June-Oct
Church Hill/ Stroud Common	B2128	104.7M S Stroud Lane	Change of surface adjacent the green	1645	Waverley Eastern Villages	June-Oct
Coxcombe Lane	D155	Woodside Road	A283	532	Waverley Eastern Villages	June-Oct

3. SURFACE TREATMENT

Road name	Road	Limits (start)	Limits (end)	Length (m)	Ward	Programmed
Barhatch Lane	D192	Amlets Lane	Horseblock Hollow	600	Cranleigh and Ewhurst	July/Aug
Baynards Road/ Cox Green Road	D185	Hill House Lane	Horsham Road	3000	Cranleigh and Ewhurst	July/Aug
Holmbury Road	D276	Radnor Road	Ockley Road	1900	Cranleigh and Ewhurst	July/Aug
Horseblock Hollow	D192	Hound House Road	Winterfold House	1561	Cranleigh and Ewhurst	July/Aug
Horsham Lane	C48	County boundart	Somersbury Lane	1500	Cranleigh and Ewhurst	July/Aug
Shere Road	C46	Ockley Road	Ride Way	1000	Cranleigh and Ewhurst	July/Aug
Somersbury Lane		Horsham Road	North for 500M	500	Cranleigh and Ewhurst	July/Aug
Three Mile Road/ Radnor Road	D276	Just past bends	District Boundary/ Holmbury Hill Rd	2320	Cranleigh and Ewhurst	July/Aug
Wildwood Lane	D189	Guildford Road	Knowle Lane	400	Cranleigh and Ewhurst	July/Aug
Arthur Road	D5318	A287	Weydon Hill Road	340	Farnham (inc Nth, Sth, Central)	July/Aug
Guildford Road	C119	Tongham Road	Junction A31	1600	Farnham (inc Nth, Sth, Central)	July/Aug
Water Lane/ Badshot Lane	B3208	Traffic lights	R/A	1250	Farnham (inc Nth, Sth, Central)	July/Aug
Waverley Lane	B3001	Tilford Road	Monks Walk	1600	Farnham (inc Nth, Sth, Central)	July/Aug
Waverley Lane	B3001	Monks Walk	Camp Hill	1100	Farnham (inc Nth, Sth, Central)	July/Aug

3. SURFACE TREATMENT CONTINUED

Road name	Road	Limits (start)	Limits (end)	Length (m)	Ward	Programme
Broomleaf Road	D5325	Lynch Rd	Waverley Lane	800	Farnham (inc Nth, Sth, Central)	July/Aug
Farncombe Road	D5401	Farncombe Street	Twycross Road		Godalming (inc Nth, Sth, Milford, Witley)	July/Aug
Roke Lane	D142	Barrow Hills School	Petworth Road	1500	Godalming (inc Nth, Sth, Milford, Witley)	July/Aug
Station lane	C32	Church Road	Hambledon Road	2730	Godalming (inc Nth, Sth, Milford, Witley)	July/Aug
Lion Lane	D5511	Wey Hill	The Avenue	400	Haslemere	July/Aug
St Christophers Green	D134	Full Length		95	Haslemere	July/Aug
West Street	D5519	Popes Mead	High Street	240	Haslemere	July/Aug
Headley Road	B3002	Portsmouth Road	County Boundary	550	Waverley western Villages	July/Aug
Milford Road/ Elstead Road	B3001	Shackleford Road	A3 Rbt	2200	Waverley western Villages	July/Aug
Pit Lane	C26	Old Lane	West End Lane	2000	Waverley western Villages	July/Aug
Simmondstone Lane	D125	CC Boundaries	Lampard Lane	430	Waverley western Villages	July/Aug
Blackheath Lane	D211	50m East B2128	End of Road	2000	Waverley Eastern Villages	July/Aug
Markwick Lane	C32	Godalming Road	Mare lane	2500	Waverley Eastern Villages	July/Aug
Plaistow Road	C33	County Boundary	Fisher Lane	350	Waverley Eastern Villages	July/Aug

3. SURFACE TREATMENT CONTINUED

Road name	Road	Limits (start)	Limits (end)	Length (m)	Ward	Programmed
Stroud Lane	D195	Woodhill Lane	Guildford Rd	1200	Waverley Eastern Villages	July/Aug
Chapel Rd	D5301	Boundstone Rd	Long Rd	400	Farnham (inc Nth, Sth, Central)	July/Aug
Boundstone Rd	D5301	Chapel Rd	Gardeners Hill Rd	1200	Farnham (inc Nth, Sth, Central)	July/Aug
Lodge Hill Rd	D5300	Frensham Rd	Tilford Rd	1600	Farnham (inc Nth, Sth, Central)	July/Aug

4. FOOTWAYS

Road name	Road	Limits (start)	Limits (end)	Length (m)	Treatment	Ward	Programmed
Ewhurst Road	B2127	Nuthurst Avenue	Parsonage Road	415	Slurry Seal	Cranleigh and Ewhurst	July - Sept
Beacon Close	D5306	Full Length		260	Slurry Seal	Farnham (inc Nth, Sth, Central)	July - Sept
Birch Close	D5307	Full Length		234	Slurry Seal	Farnham (inc Nth, Sth, Central)	July - Sept
Eight Acres	D5502	No 23	End of Road	190	Slurry Seal	Waverley western Villages	July - Sept
Farnham Road	A287	Jumps Road	The Chase	1000	Slurry Seal	Waverley western Villages	July - Sept

5. DRAINAGE

Road name	Road	Scheme Details	Ward	Programmed
None currently planned				

6. BRIDGES & EMBANKMENTS

Road name	Road	Scheme Details	Ward	Programmed
Deepdene Embankment	D5508	Major maintenance of end of life retaining wall supporting highway	Haslemere	Oct - Dec
Frith Hill Embankment	D5413	Slope failure following flooding, resulting in road closure	Godalming (inc Nth, Sth, Milford, Witley)	July - Aug
Greenhill Rd (opp Little Austins Rd)	D5321	Investigation of slope failure (land issues)	Farnham (inc Nth, Sth, Central)	July - Aug

2014/15 WAVERLEY LOCAL COMMITTEE ITS SCHEMES**ANNEX 4**

ITS Schemes Allocations for 2014/15	Comment
<i>Cranleigh & Ewhurst</i>	
Cranleigh: Shared footway/cycle link Cranleigh to Ewhurst Est. £60,000	£75k developer contribution in place. High cost scheme, with construction costs spread over 2013/14 and 2014/15. £90,000 allocated from 2013/14 budget, allocate £60,000 from 2014/15 budget.
Cranleigh: New illuminated bollards for High Street islands. Est. £10,000	
Cranleigh: Feasibility only for unit paving on south side of High St, including forecourts. Est. £3,000	
Cranleigh: Pelican crossing in Horseshoe Lane near Edgefield Close	Sponsored and entirely funded by Cranleigh School.
Ewhurst: Ewhurst C of E School crossing refuge Est. £15,000	Implement feasibility 2013/14 study findings
Ewhurst: Measures to stop large vehicles using Shere Road. Est. £6,000	Similar requests received from Shere PC.
Ellens Green: Extend 40mph speed limit in Horsham Road north of village. Est. £6,000	
<i>Waverley Eastern Villages</i>	
Bramley: Extend 30mph speed limit on A281 Est. £10,000	
Chiddingfold: Pedestrian crossing at The Crown PH plus anti-skid on approaches. Est. £40,000	Implement feasibility 2013/14 study findings
<i>Farnham North</i>	
Farnham: Pedestrian phases at Farnborough Rd j/w Upper Hale Rd traffic signals. Est. £50,000	
<i>Farnham Central</i>	
Farnham: Parking bays at Stoke Hills	

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roundabout. Est. £20,000	
Farnham: Restrict HGV use of Southern Way. Est. £5,000	
Farnham South	
Farnham: Environmental scheme at Bourne Crossroads. Est. £30,000	
Farnham: Shortheath Rd schools safety scheme, feasibility only. Est. £8,000	Feasibility study only.
Godalming North	
Godalming: Pedestrian phases at Holloway Hill/Flambard Way traffic signals. Est. £50,000	
Farncombe: Traffic signal control for Catteshall Rd j/w Meadow High value scheme, investigate available developer funding.	
Godalming South, Milford & Witley	
Godalming: Pedestrian safety at Tuesley Lane j/w Busbridge Lane. Est. £15,000	
Milford: New 30mph speed limit Cherry Tree roundabout to Rodborough School. Est. £20,000	
Witley: Improve surface of FP 150 linking to rail station. Est. £10,000	
Witley: A283 Footway flooding between Wheelers Lane and Rodborough School. Est. £10,000	
Haslemere	
Haslemere: Flooding at Fosters Bridge. Est. £10,000	Implement feasibility 2013/14 study findings
Haslemere: Gateways at main road	

approaches to town. Est. £25,000	
Haslemere: Safer crossing at Shepherds Hill j/w Courts Hill. Est. £15,000	
Haslemere: Replace railings at jewellers in High St. Est. £5,000	
Haslemere: Feasibility study for crossing at bottom of Shepherds Hill. Est. £5,000	
Haslemere/Weyhill: Feasibility study for cycle/pedestrian network. Est. £7,000	
<i>Waverley Western Villages</i>	
Western Villages: General revenue and capital drainage to relieve road flooding. Est. £60,000	
Churt: Vehicle Activated Sign in village. Est. £6,000	
Churt: Village entrance treatments (30 mph roundels, etc.) Est. £6,000	
Elstead: Feasibility for lay-by in Springfield. Est. £4,000	
Thursley: Feasibility to improve Homefield Rd junction. Est. £4,000	
Total: £515,000	

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SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)



DATE: 20 JUNE 2014

LEAD OFFICER: SIMON MITCHELL,
MAINTENANCE PLAN TEAM LEADER

SUBJECT: REVIEW OF HIGHWAYS WINTER (COLD WEATHER)SERVICE ARRANGEMENTS

DIVISION: ALL DIVISIONS IN WAVERLEY

SUMMARY OF ISSUE:

Surrey County Council undertakes an annual review of the Winter Service at the end of each winter season, including the effectiveness of network coverage, operational improvements, organisational changes and partnership working arrangements. This report seeks the views of the Local Committee on the delivery of the Winter Service operations in the 2013/14 season, to feed back into the annual review.

RECOMMENDATIONS:

The Local Committee (Waverley) is asked to: consider the current Winter Service provision and operations in its area and provide feedback, via the Local Committee Chairman, on any change requests.

REASONS FOR RECOMMENDATIONS:

To give the Local Committee (Waverley) the opportunity to provide feedback into the annual review of Winter Service operations.

1. INTRODUCTION AND BACKGROUND:

- 1.1 At the meeting on 24 September 2013 Cabinet recommended that each Local Committee should be consulted on the delivery of Winter Service operations following the 2013/14 season. In order to do this an item should be included on the spring agenda for members to provide feedback into the annual review

2. ANALYSIS:

- 2.1 After the severe winter event in 2012/13 we have been experiencing a change in the weather pattern recently with wintery weather being replaced by rain, winds and floods.
- 2.2 The situation has nevertheless continued to be challenging with the ground saturated, regular river flooding, standing water in many places and seepage leading to the high probability of ice forming during cold periods. By the end of the season Kier had completed 44/59 precautionary salting runs in the east/west of the county respectively which is comparable to an "average" (52

www.surreycc.gov.uk/waverley

runs per season) Surrey winter. Salt supplies have regularly been replaced throughout the winter period in accordance with Cabinet's agreed recommendations.

- 2.3 With an unusually large number of grit bin replacements combined with new requests (246) the response has not always been timely. Mid season this response was further affected by the diversion of resources onto the storm response and recovery operation. We are working with Kier to learn lessons from this year to ensure grit bins can be placed on the highway within a reasonable timescale and that we have sufficient resilience to manage the numbers required.

3. DISCUSSION:

3.1 As the revised Winter Service is now fully operational only the following small number of improvement areas will form part of this year's review:

- The precautionary salting network will generally remain the same as in 2012/13 with only minor alterations resulting from the implementation of the new Surrey Priority Network (SPN) and subject to any comments from local members, residents and officers. (See: <http://www.surreycc.gov.uk/?a=690659>)
- Snow clearance schedules for pavements will be reviewed against the new maintenance hierarchy on completion of the Footway Network Survey in July.
- Opportunities for further partnership working arrangements will be explored with Parish and Town Councils enabling them to provide volunteers for pavement clearance in towns and villages that are not currently covered by the District and Borough arrangements. A number of parishes are already participating in Waverley.
- There will be a review of the existing semi permanent ice warning signs on the network.
- There will be an update on the trial of alternative vehicles used on hills, narrow routes and estate roads.

4. CONSULTATIONS:

Gritting Routes

- 4.1 Further route optimisation of the P1 precautionary salting network, which was first approved three year ago to provide a 'people solution', has resulted in continuous improvements to performance.
- 4.2 Where the need for further minor changes is identified the Local Committee is able to accommodate this on a 'like for like' basis provided it does not impact on the strategic gritting network.

Grit Bins

- 4.3 The current grit bin purchase scheme allows members, through their local allocation, residents and local community groups to purchase a stocked grit bin for four years at a cost of £1,040 (plus the agreed contract price 3.3% adjustment for 2014/15).

4.4 Any existing grit bin that has been damaged and scores less than 100 points through the approved process will be removed from the network at the end of the 2013/13 winter season. However, as previously agreed, members will be advised of each site so that they can consider the need for a priority replacement independently funded on a four year basis.

Farmers

4.5 In order to support the Council's snow clearance and gritting response during times of severe winter weather, 51 local farmers have been contracted to provide additional assistance and resilience.

4.6 In much of the county, especially the rural south, adequate farmer support is currently identified.

4.7 Following the recent severe weather and flooding it is now proposed to review existing contractual arrangements with all farmers and enable them to respond to these events and deal with fallen trees and embankment slips etc. in their locality.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 The Winter Service will be fully funded by Surrey Highways Medium Term Plan and no financial contribution is required from the local committee budget.

5.2 It is, however, recognised that members and communities have the ability to fund additional grit bins on the network.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 An equalities and diversity impact assessment is in place for the winter service. The winter service priority is, as far as is reasonably practicable, to safeguard the movement and well-being of all Highway users, both the residents of Surrey and those passing through the county.

6.2 The recommendations in this report will have no material impact on existing equality policy so the need to complete a full assessment was not considered necessary.

7. LOCALISM:

7.1 The Highways Service is mindful of the localism, remains committed to "self help" and community led opportunities for winter service provision and assistance. Local Committees have the flexibility to influence minor changes to the salting network and promote further engagement with volunteer groups to assist during severe weather events etc.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	No significant implications arising from this report
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report

Corporate Parenting/Looked After Children	No significant implications arising from this report
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report
Public Health	No significant implications arising from this report

9. CONCLUSION AND RECOMMENDATIONS:

9.1 The Local Committee (Waverley) is asked to provide feedback on the 2013/14 winter service, and any proposed changes to the salting network locally. Change requests and comments will be taken into account prior to the annual winter service plan being submitted to the County Council's Cabinet for approval in September.

10. WHAT HAPPENS NEXT:

10.1 The annual review will consider opportunities for continuous improvement following the 2013/14 winter season and reflect feedback received from members through their Local Committee Chairman. The proposed engagement timetable is as follows:

End of season wash up meetings – Local Highway Service Teams, Service Provider, Operations and Asset Planning	March - April
Task Group Review Meeting (including progress on the 2013/14 recommendations)	April
Local Committee Chairmen advised of any changes to salting network	May - July
Environment & Transport Select Committee – Winter Service Report & Plan	September
Cabinet – Winter Service Report & Plan	September
Local Committees – Update on winter service arrangements	Autumn meetings
Winter service information pack and communications campaign	September onwards
Stakeholder and Local Committee feedback on winter service (Agenda item to be included on spring round of Local Committees)	Oct - March

Contact Officer:

Simon Mitchell, Maintenance Plan Team Leader, Tel, 03456 009 009

Consulted: David Harmer Chairman E&TSC
E&TSC Winter Service Task Group Members
Kier

Annexes: None

Sources/background papers:

Report of the Task Group to the Cabinet – 24th September 2013
Winter Service Development for 2013/14

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